



Philippine International Convention Center

ANNEX "A"

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

APP	Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
								Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	Column 10	Column 11		
APP-2026-001	Column 1	Group Life Term Insurance (GLTI)	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		

General Requirements :

A. Competitive Bidding

APP-2026-001	Group Life Term Insurance (GLTI)	ADMIN-HRD	Group Life Term Insurance (GLTI) - (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	Corporate Budget	870,000.00			GLTI Contract will expire on May 1, 2026
APP-2026-002	Consultancy or Professional Services for Institutional Branding re Service Experience Transformation Program	ADMIN-HRD	Consultancy or Professional Services for Institutional Branding re Service Experience Transformation Program - (Goods)	Competitive Bidding	No	LCRB	01/2026	12/2026	Corporate Budget	6,500,000.00			
APP-2026-003	Consultancy Services for Corporate Communications Officer	ADMIN-HRD	Consultancy Services for Corporate Communications Officer - (Goods)	Competitive Bidding	No	LCRB	01/2026	12/2026	Corporate Budget	2,754,400.00			The Daily OPM is necessary to properly operate and regularly maintain the PICCS CAS Current Contract will expire on April 22, 2026
APP-2026-004	Operation and Preventive Maintenance (OPM) of 8 York Chiller Units and allied equipment	TSD-MSD	Operation and Preventive Maintenance (OPM) of 8 York Chiller Units and allied equipment - (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	Corporate Budget	3,929,300.00			The PM service is necessary to regularly maintain the PICCS PACUs at Main Complex Current Contract will expire on April 29, 2026
APP-2026-005	General Maintenance, cleaning of all Packaged Air-conditioning Units (PACUs) at Main Complex	TSD-MSD	General Maintenance, cleaning of all Packaged Air-conditioning Units (PACUs) at Main Complex - (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	Corporate Budget	2,736,200.00			Replenishment of various electrical and electronics supplies
APP-2026-006	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - Php425,950.00 Lot II - Php2,373,450.00 Lot III - Php49,600.00	TSD-ECCSD	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - Php425,950.00 Lot II - Php2,373,450.00 Lot III - Php49,600.00 - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	3,421,700.00			The requested services is needed to maintain the generators in optimal working condition.
APP-2026-007	Supply of labor and materials for replacement of oil, oil filter, coolant, and batteries of the generator sets at Main Powerhouse	TSD-ECCSD	Supply of labor and materials for replacement of oil, oil filter, coolant, and batteries of the generator sets at Main Powerhouse - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	1,100,000.00			The replacement of defective parts is required to restore the system to full operational condition to ensure uninterrupted protection for PICC facilities.
APP-2026-008	Supply of labor and materials for the replacement of defective devices of the Fire Detection and alarm System at the Main Complex	TSD-ECCSD	Supply of labor and materials for the replacement of defective devices of the Fire Detection and alarm System at the Main Complex - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	1,922,000.00			Relocating the panelboards to a clear area will prevent accidental impact that could damage the live electrical components.
APP-2026-009	Supply of labor and materials for the relocation of panelboards at the Service Hallway of the Main Kitchen	TSD-ECCSD	Supply of labor and materials for the relocation of panelboards at the Service Hallway of the Main Kitchen - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	2,603,000.00			This project is in compliance with the electrical safety standard.
APP-2026-010	Supply of labor and materials for the upgrading of genset tapping point	TSD-ECCSD	Supply of labor and materials for the upgrading of genset tapping point - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	1,160,000.00			To restore the automatic the automatic operation of the generator sets.
APP-2026-011	Rehabilitation of the synchronizing panel of the generator sets at Forum Powerhouse	TSD-ECCSD	Rehabilitation of the synchronizing panel of the generator sets at Forum Powerhouse - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	1,060,000.00			Covered period June 28, 2026 to June 27, 2027
APP-2026-012	Annual Contract for the operation and maintenance of various PICCs audio visual equipment	TSD-ECCSD	Annual Contract for the operation and maintenance of various PICCs audio visual equipment - (Goods)	Competitive Bidding	No	LCRB	01/2026	04/2026	Corporate Budget	3,360,000.00			
APP-2026-013	Production of Coffee Table Book Development and Printing (500 books) for PICC 50th Anniversary Project	MEMD	Production of Coffee Table Book Development and Printing (500 books) for PICC 50th Anniversary Project - (Goods)	Competitive Bidding	No	LCRB	01/2026	02/2026	Corporate Budget	3,900,000.00			
APP-2026-014	Procurement of additional Personal Protective Equipment (PPE) / Individual emergency kit and safety tools for PICC employees.	TSD-OD	Procurement of additional Personal Protective Equipment (PPE) / Individual emergency kit and safety tools for PICC employees - (Goods)	Competitive Bidding	No	LCRB	02/2026	04/2026	Corporate Budget	605,000.00			These are additional personal protective equipment for PICC Employees classified as emergency equipment, others are PPE for Technical Services Department (TSD) and Marketing and Events Management Department (MEMD) personnel.
APP-2026-015	Supply and Delivery of various Mechanical Supplies, Parts and Materials (SPM)	TSD-MSD	Supply and Delivery of various Mechanical Supplies, Parts and Materials (SPM) - (Goods)	Competitive Bidding	No	LCRB	02/2026	04/2026	Corporate Budget	13,479,700.00			Replenishment of various Mechanical SPM For early procurement since 2025 PR is not pursued
APP-2026-016	Repair of Kitchen Equipment - Walk-in Chiller & Walk-in Freezer	TSD-MSD	Repair of Kitchen Equipment - Walk-in Chiller & Walk-in Freezer - (Goods)	Competitive Bidding	No	LCRB	02/2026	04/2026	Corporate Budget	2,582,800.00			The repair is necessary for proper storage of various foods and beverages for the daily operation of the Cafeteria
APP-2026-017	Supply and Delivery of various building supplies, parts and materials	TSD-MSD	Supply and Delivery of various building supplies, parts and materials - (Goods)	Competitive Bidding	No	LCRB	02/2026	04/2026	Corporate Budget	7,018,100.00			Maintain adequate stock of supplies parts, material and other equipment/tools needed by in-house personnel for the repair and maintenance works
APP-2026-018	Supply of Labor and Materials for the Replacement of all Aluminum Glass Doors and Rehabilitation of Loading Bay Claddings at Forum Hall 1, 2 and 3.	TSD-MSD	Supply of Labor and Materials for the Replacement of all Aluminum Glass Doors and Rehabilitation of Loading Bay Claddings at Forum Hall 1, 2 and 3. - (Infrastructure)	Competitive Bidding	No	LCRB	02/2026	05/2026	Corporate Budget	6,000,000.00			The existing doors of Forum are already disintegrated, replacement of doors is needed to ensure safety and preventing disruptions during events and meetings.
APP-2026-019	Supply of labor and materials for the repainting of interior walls, ceiling, and flooring of Forum Powerhouse	TSD-ECCSD	Supply of labor and materials for the repainting of interior walls, ceiling, and flooring of Forum Powerhouse - (Goods)	Competitive Bidding	No	LCRB	02/2026	05/2026	Corporate Budget	1,050,000.00			This is a facilities improvement in line with the PICC mission to provide world class facilities and relevant services.



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
										Estimated Budget / Approved Budget for the Contract (PHP)	Column 10		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
APP-2026-020	Annual subscription of 2000Mbps internet bandwidth speed dedicated to Client Network (Primary)	ADMIN-IT	Annual subscription of 2000Mbps internet bandwidth speed dedicated to Client Network (Primary) - (Goods)	Competitive Bidding	No	LCRB	02/2026	04/2026	Corporate Budget	3,180,000.00		The subscription of a 2000 Mbps (2 Gbps) dedicated internet bandwidth is essential as the primary internet connection for all event-related activities. This project covers the upgrade from the previous 50 Mbps that expired on January 11, 2026.	
APP-2026-021	One Year Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services	ADMIN-FPD	One Year Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services - (Goods)	Competitive Bidding	No	LCRB	02/2026	05/2026	Corporate Budget	25,623,687.76		Regular Janitorial Services with adjusted wage order 26 and benefits for 65 Janitorial personnel and 3 supervisors. Contract Period: June 1, 2026-May 31, 2027	
APP-2026-022	Supply of Labor, Materials and Delivery for the Refurbishing of Venus Chairs	ADMIN-FPD	Supply of Labor, Materials and Delivery for the Refurbishing of Venus Chairs - (Goods)	Competitive Bidding	No	LCRB	02/2026	03/2026	Corporate Budget	7,895,000.00		Refurbishing of worn out 500 pieces Red and 500 pieces Black Venus chairs	
APP-2026-023	Rental of Photocopying Machines	ADMIN-FPD	Rental of Photocopying Machines - (Goods)	Competitive Bidding	No	LCRB	02/2026	04/2026	Corporate Budget	414,000.00		For reproduction of agenda matters, documents, minutes, reports, reports, pass-out, technical specifications, PARS, OBRs, DVDs, Contract Period: May 1, 2026-April 30, 2027	
APP-2026-024	GALA Uniforms	ADMIN-HRD	GALA Uniforms - (Goods)	Competitive Bidding	No	LCRB	03/2026	08/2026	Corporate Budget	1,450,000.00		GALA Uniforms of employees for ASEAN or 50th Aniv.	
APP-2026-025	Repair of Centralized Air-conditioning System Chillers Nos. 3, 6 & 7	TSD-MSD	Repair of Centralized Air-conditioning System Chillers Nos. 3, 6 & 7 - (Goods)	Competitive Bidding	No	LCRB	03/2026	05/2026	Corporate Budget	6,844,000.00		The repair is necessary to properly maintain the readiness of the PICCs' CAS when needed For early procurement since 2025 PR is for cancellation. Remote desktop software that allows users to access and control a computer from another location. The existing contract will expire in July 2026.	
APP-2026-026	Annual subscription of 25 concurrent License Advance Anydesk Remote application	ADMIN-IT	Annual subscription of 25 concurrent License Advance Anydesk Remote application - (Goods)	Competitive Bidding	No	LCRB	03/2026	05/2026	Corporate Budget	662,500.00		The ODM service is necessary to properly operate and regularly maintain the PICCs' STP	
APP-2026-027	Daily Operation and Preventive Maintenance of Sewage Treatment Plant (STP)/System	TSD-MSD	Daily Operation and Preventive Maintenance of Sewage Treatment Plant (STP)/System - (Goods)	Competitive Bidding	No	LCRB	05/2026	07/2026	Corporate Budget	1,299,300.00		The PM service is necessary to regularly maintain the Mitsubishi Escalators	
APP-2026-028	Preventive Maintenance Service of 12 units Mitsubishi escalators	TSD-MSD	Preventive Maintenance Service of 12 units Mitsubishi escalators - (Goods)	Competitive Bidding	No	LCRB	05/2026	07/2026	Corporate Budget	1,075,000.00			
APP-2026-029	Consultancy / Agency for the staging of the 50th Anniversary Gala Night	MEMO	Consultancy / Agency for the staging of the 50th Anniversary Gala Night - (Consultancy)	Competitive Bidding	No	HRRB	05/2026	06/2026	Corporate Budget	3,911,600.00			
APP-2026-030	Procurement of Food and Beverage for the PICC 50th Gala Dinner	MEMO	Procurement of Food and Beverage for the PICC 50th Gala Dinner - (Goods)	Competitive Bidding	No	LCRB	07/2026	08/2026	Corporate Budget	2,450,000.00			
TOTAL - A. Competitive Bidding										120,857,287.76			

120,857,287.76

B. Alternative Method of Procurement :

B.1. - Small Value Procurement

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
APP-2026-031	Advocacy Shirt for Women's Month	ADMIN-HRD	Advocacy Shirt for Women's Month - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Budget	131,200.00		For Women's Month on 01 March 2026
APP-2026-032	Advocacy Banner for Women's Month	ADMIN-HRD	Advocacy Banner for Women's Month - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Budget	12,000.00		For Women's Month on 01 March 2026
APP-2026-033	Tarpaulin for Women's Month	ADMIN-HRD	Tarpaulin for Women's Month - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Budget	5,000.00		For Women's Month on 01 March 2026
APP-2026-034	Job Advertisement Subscription	ADMIN-HRD	Job Advertisement Subscription - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Budget	66,000.00		For PICCI vacancies
APP-2026-035	3-Drawer Filing Cabinet	ADMIN-HRD	3-Drawer Filing Cabinet - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	06/2026	Corporate Budget	90,000.00		HRMDD office use
APP-2026-036	General Assembly (GA) / Town Hall Meetings (Food)	ADMIN-HRD	General Assembly (GA) / Town Hall Meetings (Food) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	08/2026	Corporate Budget	147,600.00		3 Quarters General Assemblies / Meetings
APP-2026-037	GAD related programs and activities (AM/PM Snacks and Lunch)	ADMIN-HRD	GAD related programs and activities (AM/PM Snacks and Lunch) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	09/2026	Corporate Budget	205,500.00		For all GAD related activities and programs
APP-2026-038	Meals for On-site Trainings/Seminars with external Resource Speakers/Facilitators	ADMIN-HRD	Meals for On-site Trainings/Seminars with external Resource Speakers/Facilitators - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	08/2026	Corporate Budget	198,400.00		Use of Framework Agreement For on-site trainings or seminars of employees



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
							Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PIPP)		
APP-2026-039	Meals for HR Meetings, Activities & Budget Planning Sessions	ADMIN-HRD	Meals for HR Meetings, Activities & Budget Planning Sessions - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	08/2026	Corporate Budget	367,500.00	Use of Framework Agreement	For HR meetings, programs, and activities
APP-2026-040	Meals for Various Meeting	TSD-OD	Meals for Various Meeting - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	80,000.00	Use of Framework Agreement	N/A
APP-2026-041	Comprehensive Maintenance Service of 1 unit Schneider Freight Elevator	TSD-MSD	Comprehensive Maintenance Service of 1 unit Schneider Freight Elevator - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	03/2026	Corporate Budget	174,900.00		The PM service is necessary to regularly maintain the Schneider Freight Elevator. Warranty Obligation will expire on April 07, 2026
APP-2026-042	Conduct bacteriological analysis and physicochemical test for drinking water	TSD-SSD	Conduct bacteriological analysis and physicochemical test for drinking water - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	03/2026	Corporate Budget	120,000.00		Bacteriological analysis of drinking water will determine the total count of bacteria and coliform. Physicochemical test for drinking water will determine the following: pH, alkalinity, calcium, chlorine, conductivity, iron, magnesium, sulfate, total dissolved solids and total hardness.
APP-2026-043	Representation Expenses (Meals)	SO	Representation Expenses (Meals) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	212,000.00	Use of Framework Agreement	
APP-2026-044	Meals for BAC Meetings	ADMIN-BAC	Meals for BAC Meetings - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	720,000.00	Use of Framework Agreement	
APP-2026-045	Meals for Departmental Meetings	COMP	Meals for Departmental Meetings - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	76,000.00	Use of Framework Agreement	
APP-2026-046	Regular Management Committee meeting with all senior officers	EO-OGM	Regular Management Committee meeting with all senior officers - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	288,000.00		
APP-2026-047	Holding of Pre-Concept Dinners for BSP Monetary Board, PICC Board and their guests	EO-OGM	Holding of Pre-Concept Dinners for BSP Monetary Board, PICC Board and their guests - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	240,000.00		
APP-2026-048	Meals for PICCI Board and ExCom Meetings	EO-OCS	Meals for PICCI Board and ExCom Meetings - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	744,000.00	Use of Framework Agreement	
APP-2026-049	Meals for OCS Departmental Meetings	EO-OCS	Meals for OCS Departmental Meetings - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	42,000.00	Use of Framework Agreement	
APP-2026-050	Supply and Delivery of Wine Bottles for PICC Clients	MEMD	Supply and Delivery of Wine Bottles for PICC Clients - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	540,000.00		
APP-2026-051	Supply and Delivery of PICC Conference Pads for event/meeting-related amenities and additional concessions	MEMD	Supply and Delivery of PICC Conference Pads for event/meeting-related amenities and additional concessions - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	150,000.00		
APP-2026-052	Supply and Delivery of Lateral Steel filing cabinet with 3 drawers & vault under semi-expendable event related furniture and equipment	MEMD	Supply and Delivery of Lateral Steel filing cabinet with 3 drawers & vault under semi-expendable event related furniture and equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	114,400.00		
APP-2026-053	Supply and Delivery of Food and Beverages for Office meetings with clients, potential PICC clients and suppliers	MEMD	Supply and Delivery of Food and Beverages for Office meetings with clients, potential PICC clients and suppliers - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Budget	1,108,000.00		
APP-2026-054	Procurement of Consulting Services for the Marketing Campaign for Brand Manual	MEMD	Procurement of Consulting Services for the Marketing Campaign for Brand Manual - (Consultancy)	NP-53.9 - Small Value Procurement	No	HRRB	01/2026	01/2026	Corporate Budget	500,000.00		
APP-2026-055	Procurement of Consulting Services for the Marketing Campaign for Virtual Tour	MEMD	Procurement of Consulting Services for the Marketing Campaign for Virtual Tour - (Consultancy)	NP-53.9 - Small Value Procurement	No	HRRB	01/2026	01/2026	Corporate Budget	500,000.00		
APP-2026-056	Procurement of Regular Housekeeping Supplies	ADMIN-PPD	Procurement of Regular Housekeeping Supplies - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	03/2026	Corporate Budget	1,207,400.00		Regular Housekeeping supplies for clients & guests use during events.
APP-2026-057	Procurement of Various Housekeeping, Disinfection and Sanitation Supplies including Climate Change Expenditures	ADMIN-PPD	Procurement of Various Housekeeping, Disinfection and Sanitation Supplies including Climate Change Expenditures - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	03/2026	Corporate Budget	1,377,700.00		Various Housekeeping supplies for clients & guests use during events.
APP-2026-058	Supply and Delivery of Medium wastebasket for Comfort rooms	ADMIN-PPD	Supply and Delivery of Medium wastebasket for Comfort rooms - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Budget	600,000.00		Space-efficient, economical wastebasket that won't chip, rust or dent.
APP-2026-059	Influenza Vaccines	ADMIN-HRD	Influenza Vaccines - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	07/2026	Corporate Budget	145,000.00		Annual Flu Vaccines of Employees
APP-2026-060	First Aid Medicines & Medical Supplies	ADMIN-HRD	First Aid Medicines & Medical Supplies - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	06/2026	Corporate Budget	200,000.00		Various medicines and medical supplies at Clinic
APP-2026-061	GAD related supplies and materials	ADMIN-HRD	GAD related supplies and materials - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	08/2026	Corporate Budget	8,000.00		Various materials for GAD training and activities
APP-2026-062	Sportswear / CSR Shirt of Employees	ADMIN-HRD	Sportswear / CSR Shirt of Employees - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Budget	150,000.00		For Sportswear / CSR shirts of employees



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
							Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
APP-2026-053	Column 1 Sportsfest Materials and Supplies	Column 2 ADMIN-HRD	Column 3 Sportsfest Materials and Supplies - (Goods)	Column 4 NP-53.9 - Small Value Procurement	Column 5 No	Column 6 LCRB	Column 7 02/2026	Column 8 06/2026	Column 9 Corporate Budget	Column 10 36,850.00	Column 11	Column 12 Sportsfest of employees
APP-2026-054	Cultural/Educational/Historical Tour (Food)	ADMIN-HRD	Cultural/Educational/Historical Tour (Food) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	09/2026	Corporate Budget	33,000.00		CSR Activity of employees for the elem. students in Pasay City
APP-2026-055	Preventive Maintenance (PM) of 12 sets Stanley automatic doors	TSD-MSD	Preventive Maintenance (PM) of 12 sets Stanley automatic doors - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	118,100.00		The PM service is necessary to regularly maintain the Stanley Automatic Doors For early procurement since 2025 P.R.s for cancellation
APP-2026-056	Preventive Maintenance of Building Management System (BMS)	TSD-MSD	Preventive Maintenance of Building Management System (BMS) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	450,800.00		The PM service is necessary to regularly maintain the PICCs BMS Current Contract will expire on May 15, 2026
APP-2026-057	Corrective Repair of BMS - Software and defective devices	TSD-MSD	Corrective Repair of BMS - Software and defective devices - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	498,600.00		The repair is necessary to properly maintain the readiness of the PICCs BMS For early procurement since 2025 P.R.s for cancellation
APP-2026-058	Cleaning of Cistern Tanks (Delegation/Main Cistern Tank, Power House Cistern Tank and Forum Cistern Tank)	TSD-9SD	Cleaning of Cistern Tanks (Delegation/Main Cistern Tank, Power House Cistern Tank and Forum Cistern Tank) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	400,000.00		Cleaning and sanitizing the cistern tanks to avoid the growth of bacteria
APP-2026-059	Supply of Labor and Materials for the semi-annual Preventive Maintenance of the Operable Partitions At Meeting Room 2/3, Summit Hall CID and E/F	TSD-9SD	Supply of Labor and Materials for the semi-annual Preventive Maintenance of the Operable Partitions At Meeting Room 2/3, Summit Hall CID and E/F - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	645,000.00		The regular preventive maintenance of the operable partitions of Summit Hall CID and E/F and Meeting Room 2/3 ensures safety, efficiency, and cost-effectiveness, preventing disruptions during events and meetings. The project will address potential issues before they result to malfunctions and other complications.
APP-2026-070	Supply and Delivery of Power Tools	TSD-6SD	Supply and Delivery of Power Tools - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	155,500.00		To procure additional power tools and equipment, both to replace old and defective units and to supplement our inventory for in-house maintenance.
APP-2026-071	One (1) Year Subscription of Revit and AutoCAD	TSD-9SD	One (1) Year Subscription of Revit and AutoCAD - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	945,000.00		Procurement of Printer - Replacement for the existing unit that produces plans that are often faded, smudged, or of inconsistent quality. A one-year subscription for Revit and AutoCAD to be utilized by our AutoCAD operators.
APP-2026-072	Supply and delivery of two (2) units trickle battery charger	TSD-ECCSD	Supply and delivery of two (2) units trickle battery charger - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	05/2026	Corporate Budget	45,000.00		
APP-2026-073	Annual contract for the semi annual preventive maintenance of two (2) units 2500 KVA generator sets at Main Complex	TSD-ECCSD	Annual contract for the semi annual preventive maintenance of two (2) units 2500 KVA generator sets at Main Complex - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	05/2026	Corporate Budget	117,500.00		Covered period June 28, 2026 to June 27, 2028
APP-2026-074	Annual contract for the semi annual preventive maintenance of two (2) units 750 KVA generator sets at Forum	TSD-ECCSD	Annual contract for the semi annual preventive maintenance of two (2) units 750 KVA generator sets at Forum - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	05/2026	Corporate Budget	117,500.00		Current contract is valid until June 27, 2026
APP-2026-075	Supply delivery of various IT Peripherals	ADMIN-IT	Supply delivery of various IT Peripherals - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	245,800.00		Regular supply of IT parts and Materials
APP-2026-076	Supply delivery of various Computer Peripherals	ADMIN-IT	Supply delivery of various Computer Peripherals - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	488,800.00		Regular supply of computer peripherals
APP-2026-077	Purchase of Semi-Expendable Item (4 Steel Cabinets)	EO-OGM	Purchase of Semi-Expendable Item (4 Steel Cabinets) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	72,000.00		
APP-2026-078	Supply and Delivery of Heavy Duty Trolley for clients (Small) under semi-expendable event related furniture and equipment	MEMD	Supply and Delivery of Heavy Duty Trolley for clients (Small) under semi-expendable event related furniture and equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	02/2026	Corporate Budget	18,200.00		
APP-2026-079	Supply and Delivery of Heavy Duty Trolley for clients (Big) under semi-expendable event related furniture and equipment	MEMD	Supply and Delivery of Heavy Duty Trolley for clients (Big) under semi-expendable event related furniture and equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	02/2026	Corporate Budget	70,400.00		
APP-2026-080	Supply and Delivery of Privacy Panel under semi-expendable event related furniture and equipment	MEMD	Supply and Delivery of Privacy Panel under semi-expendable event related furniture and equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	02/2026	Corporate Budget	132,700.00		
APP-2026-081	Specialized professional carpet extraction of the heavily used carpeted areas	ADMIN-FPD	Specialized professional carpet extraction of the heavily used carpeted areas - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Budget	1,374,900.00		Specialized detailed professional cleaning services to remove more than the dirt and other particles that cause wear and unpleasant odor
APP-2026-082	Teambuilding Activity (TBA)	ADMIN-HRD	Teambuilding Activity (TBA) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	06/2026	Corporate Budget	775,000.00		TBA of employees
APP-2026-083	Bus Rentals for TBA	ADMIN-HRD	Bus Rentals for TBA - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	06/2026	Corporate Budget	88,000.00		TBA of employees
APP-2026-084	Tarapaulin & materials for TBA	ADMIN-HRD	Tarapaulin & materials for TBA - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	06/2026	Corporate Budget	10,000.00		TBA of employees
APP-2026-085	Sportsfest Opening Ceremony (Snacks)	ADMIN-HRD	Sportsfest Opening Ceremony (Snacks) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	08/2026	Corporate Budget	30,000.00		For PICC Sportsfest
APP-2026-086	Preventive Maintenance of Fire-engine pump and its control system at Main Complex	TSD-MSD	Preventive Maintenance of Fire-engine pump and its control system at Main Complex - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	05/2026	Corporate Budget	133,700.00		The PM service is necessary to regularly maintain the PICCs Fire Engine Pump at Main Complex Current Contract will expire on May 15, 2026
APP-2026-087	Water Treatment of condenserecooling tower water of air conditioning system of MR-1	TSD-MSD	Water Treatment of condenserecooling tower water of air conditioning system of MR-1 - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	05/2026	Corporate Budget	220,000.00		The PM service is necessary to regularly maintain the PICCs Aircon System serving MR-1 Current Contract will expire on May 09, 2026



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
										Column 10	Column 11		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
APP-2026-088	Preventive Maintenance of fire-engine pump and jockey pump	TSD-MSD	Preventive Maintenance of fire-engine pump and jockey pump - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	05/2026	Corporate Budget	102,000.00		The PM Service is necessary to regularly maintain the PICC's Fire Engine Pump at Forum Current Contract will expire on May 15, 2026	
APP-2026-089	Preventive Maintenance of exhaust fans/ventilation system	TSD-MSD	Preventive Maintenance of exhaust fans/ventilation system - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	05/2026	Corporate Budget	299,300.00		The PM service is necessary to regularly maintain the Forum's Exhaust Ventilation System Current Contract will expire on May 10, 2026	
APP-2026-090	Supply of Labor and Materials for the Preventive Maintenance of the Fire Sprinkler System at Delegation Building, Secretariat Building, Service Parly and Forum Hall 1-3	TSD-SSD	Supply of Labor and Materials for the Preventive Maintenance of the Fire Sprinkler System at Delegation Building, Secretariat Building, Service Parly and Forum Hall 1-3	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	05/2026	Corporate Budget	2,500,000.00		To ensure the optimal functionality and safety of the fire sprinkler systems supplying skilled labor and high-quality materials for preventive maintenance. This includes inspection, testing, repair, and replacement	
APP-2026-091	Supply and Delivery of Full Length Mirror under semi-expendable event related furniture and equipment	MEMD	Supply and Delivery of Full Length Mirror under semi-expendable event related furniture and equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	03/2026	Corporate Budget	12,500.00			
APP-2026-092	Procurement of Courier Services for MEMD	MEMD	Procurement of Courier Services for MEMD - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	03/2026	03/2026	Corporate Budget	81,500.00			
APP-2026-093	Bowling Tournament	ADMIN-HRD	Bowling Tournament - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	212,500.00		Sportfest of employees	
APP-2026-094	General Maintenance, cleaning of all Centralized Air Handling Units/Fan Coil Units	TSD-MSD	General Maintenance, cleaning of all Centralized Air Handling Units/Fan Coil Units - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	142,000.00		The PM service is necessary to regularly maintain the AH Handling Units Fan Coil Units of CAS Current Contract will expire on June 28, 2026	
APP-2026-095	Maintenance Cleaning of Exhaust System at Main and Amorsolo Kitchen	TSD-MSD	Maintenance Cleaning of Exhaust System at Main and Amorsolo Kitchen - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	253,500.00		The PM service is necessary to regularly maintain the Exhaust System at the Main and Amorsolo Kitchen Current Contract will expire on June 30, 2026	
APP-2026-096	Supply and installation of new roll-up door at the Service Parly Warehouse	TSD-MSD	Supply and installation of new roll-up door at the Service Parly Warehouse - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	129,000.00		The project is necessary to replace the defective roll-up door serving the Service Parly Warehouse	
APP-2026-097	Supply and installation of 1 unit Exhaust Ventilating Unit at the Main Powerhouse	TSD-MSD	Supply and installation of 1 unit Exhaust Ventilating Unit at the Main Powerhouse - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	242,400.00		The project is necessary to replace the defective exhaust ventilating unit at Powerhouse	
APP-2026-098	Corrective Maintenance/Repair works of various pumps and motors	TSD-MSD	Corrective Maintenance/Repair works of various pumps and motors - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	210,000.00		The repair is necessary to repair the Condenser Pump # 2 at the Powerhouse to ensure the readiness of the PICC's CAS	
APP-2026-099	Replacement of 2 units Fan Blower Assembly for the 2 units PACUs at the Forum	TSD-MSD	Replacement of 2 units Fan Blower Assembly for the 2 units PACUs at the Forum - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	250,000.00		The repair is necessary to repair the 2 Fan Blower Assembly of the 2 units PACUs at Forum	
APP-2026-100	Supply of Labor and Materials for the Cleaning and Restoration of Synthetic Granite Counters of Selected Toilets of the Delegation Bldg., Secretariat Bldg., Plenary Hall, Reception Hall and Forum Hall 1-3	TSD-SSD	Supply of Labor and Materials for the Cleaning and Restoration of Synthetic Granite Counters of Selected Toilets of the Delegation Bldg., Secretariat Bldg., Plenary Hall, Reception Hall and Forum Hall 1-3 - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	08/2026	Corporate Budget	2,000,000.00		To ensure all venue restrooms are restored to a state of flawless aesthetics in preparation for the upcoming ASEAN Summit 2026	
APP-2026-101	Repair, Supply and Delivery of Battery and Assorted Components for 35 units of Motorola XIR P3688	SO	Repair, Supply and Delivery of Battery and Assorted Components for 35 units of Motorola XIR P3688 - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	05/2026	Corporate Budget	312,900.00			
APP-2026-102	Supply and Delivery of PICC Corporate Giveaway	MEMD	Supply and Delivery of PICC Corporate Giveaway - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Budget	1,194,000.00			
APP-2026-103	Procurement of Christmas decorations	ADMIN-FPD	Procurement of Christmas decorations - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	04/2026	07/2026	Corporate Budget	1,650,000.00		Additional Decors for 2026 in accordance with Management's approved theme/design for the PICC's 50th Christmas Celebration	
APP-2026-104	On-Site Drug Test	ADMIN-HRD	On-Site Drug Test - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	08/2026	Corporate Budget	72,500.00		Drug Testing of Employees	
APP-2026-105	Preventive Maintenance of 36 sets Record/Blasi sliding/swing glass doors	TSD-MSD	Preventive Maintenance of 36 sets Record/Blasi sliding/swing glass doors - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	326,400.00		The PM service is necessary to regularly maintain the Record/Blasi Automatic Glass Doors Current Contract will expire on August 19, 2026	
APP-2026-106	Corrective Maintenance/Repair of 5 sets Record/Blasi sliding glass doors	TSD-MSD	Corrective Maintenance/Repair of 5 sets Record/Blasi sliding glass doors - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	642,500.00		To repair is necessary to repair the defective 5 units Record/Blasi Automatic Glass Doors	
APP-2026-107	Comprehensive service maintenance of 2 units Schneider Escalators	TSD-MSD	Comprehensive service maintenance of 2 units Schneider Escalators - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	434,300.00		The PM service is necessary to regularly maintain the Schneider Escalators Current Contract will expire on November 11, 2026	
APP-2026-108	Corrective Maintenance of STP Equipment	TSD-MSD	Corrective Maintenance of STP Equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	150,000.00		The repair is necessary for the reminding works of various submersible pumps	
APP-2026-109	Hauling/Disposal of Burstled Fluorescent bulbs and other hazardous wastes	TSD-MSD	Hauling/Disposal of Burstled Fluorescent bulbs and other hazardous wastes - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	400,000.00		The Project is for the Environmental Compliance of PICC with DENR of its generated hazardous waste	
APP-2026-110	Preventive Maintenance of Packaged Airconditioning Units at Forum	TSD-MSD	Preventive Maintenance of Packaged Airconditioning Units at Forum - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	189,000.00		The OPM service is necessary to properly operate and regularly maintain the Forum's PACUs Current Contract will expire on December 17, 2026	
APP-2026-111	Cleaning and Siphoning of Grease Traps and Sewer Manhole	TSD-SSD	Cleaning and Siphoning of Grease Traps and Sewer Manhole - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	224,100.00		Cleaning of the grease traps and sewer manholes is to ensure public health and safety. The grease traps captures fats, oils, and grease (FOG) before they enter the sewer system causing blockages that lead to sewer backups and overflow. Regular cleaning of sewer manholes and grease traps will eliminate or reduce blockages and system failures, also eliminates or reducing the need for emergency repair and associated costs.	
APP-2026-112	Supply and Delivery of Various Merchandise for PICC One-Stop Shop (Souvenir, Business Center)	MEMD	Supply and Delivery of Various Merchandise for PICC One-Stop Shop (Souvenir, Business Center) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	06/2026	Corporate Budget	1,800,000.00			
APP-2026-113	Specialized cleaning & shampooing of the fabric wall panels at the Plenary Hall and Reception Hall	ADMIN-FPD	Specialized cleaning & shampooing of the fabric wall panels at the Plenary Hall and Reception Hall - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	703,200.00		Padded wall panel extraction cleaning with wood-safe chemicals and professional extractors designed for fabric.	



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
							Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
APP-2026-114	On-site laundry services of Stage Curtains at Meeting Rooms 1, 4 and 5.	ADMIN-FPO	On-site laundry services of Stage Curtains at Meeting Rooms 1, 4 and 5. - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	05/2026	07/2026	Corporate Budget	207,400.00	Regular sanitation service of stage curtains	
APP-2026-115	Office Uniforms CY2027-2028	ADMIN-HRD	Office Uniforms CY2027-2028 - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	12/2026	Corporate Budget	1,302,000.00	Office Uniforms CY2027-2028 of RNF employees	
APP-2026-116	Assorted chips, candies and chocolates for Bowling Tournament	ADMIN-HRD	Assorted chips, candies and chocolates for Bowling Tournament - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	5,000.00	For Bowling Tournament	
APP-2026-117	50th Anniversary Celebration (Pack meal for Outsourced Personnel)	ADMIN-HRD	50th Anniversary Celebration (Pack meal for Outsourced Personnel) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	100,000.00	Pack meal for Outsourced Personnel re Anniversary Celebration	
APP-2026-118	Year-End Assembly (Food)	ADMIN-HRD	Year-End Assembly (Food) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	351,500.00	Food for employees and outsourced personnel re Year-End Assembly	
APP-2026-119	Advocacy Shirt for VAW	ADMIN-HRD	Advocacy Shirt for VAW - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	131,200.00	For VAWC program in Nov & Dec 2026	
APP-2026-120	Art Materials for Mental Health Month	ADMIN-HRD	Art Materials for Mental Health Month - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	10,000.00	For Mental Health Program in October 2026	
APP-2026-121	Wellness Items for Mental Health Month	ADMIN-HRD	Wellness Items for Mental Health Month - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	25,000.00	For Mental Health Program in October 2026	
APP-2026-122	Mass Items for 50th Anniversary (Eucharistic Mass)	ADMIN-HRD	Mass Items for 50th Anniversary (Eucharistic Mass) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	08/2026	Corporate Budget	15,000.00	Mass items for the Thanksgiving Mass in Sept and Dec 2026	
APP-2026-123	Design and Production of Trophies for PICC Clients for PICC 50th Anniversary	MEMD	Design and Production of Trophies for PICC Clients for PICC 50th Anniversary - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Budget	130,000.00		
APP-2026-124	Christmas Package thru Gift Certificates / Cards (GC)	ADMIN-HRD	Christmas Package thru Gift Certificates / Cards (GC) - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	07/2026	08/2026	Corporate Budget	725,000.00	Christmas Gift Certificates / Cards (GCs) of employees	
APP-2026-125	Entertainment for Year-End Assembly	ADMIN-HRD	Entertainment for Year-End Assembly - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	07/2026	08/2026	Corporate Budget	100,000.00	For Year-End Assembly of employees	
APP-2026-126	Props and Decors for Year-End Assembly	ADMIN-HRD	Props and Decors for Year-End Assembly - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	07/2026	08/2026	Corporate Budget	15,000.00	For Year-End Assembly of employees	
APP-2026-127	Supply and Delivery of Digital portable tablet with pen for Event Officers under semi-expendable event related furniture and equipment	MEMD	Supply and Delivery of Digital portable tablet with pen for Event Officers under semi-expendable event related furniture and equipment - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	07/2026	08/2026	Corporate Budget	357,700.00		
APP-2026-128	Preventive maintenance of various electrical substation equipment at the Main Complex	TSD-ECCSD	Preventive maintenance of various electrical substation equipment at the Main Complex - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	08/2026	10/2026	Corporate Budget	211,800.00	The scope of services can be done in 2-3 days.	
APP-2026-129	Preventive maintenance of various substation equipment at the Forum	TSD-ECCSD	Preventive maintenance of various substation equipment at the Forum - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	08/2026	10/2026	Corporate Budget	120,000.00	Covered period May 1, 2026 to April 30, 2027	
APP-2026-130	Supply and Delivery of Christmas Gift Baskets	MEMD	Supply and Delivery of Christmas Gift Baskets - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	08/2026	09/2026	Corporate Budget	120,000.00		
APP-2026-131	Hauling and Disposal of Debris from Repair and Maintenance Works	TSD-BSD	Hauling and Disposal of Debris from Repair and Maintenance Works - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	09/2026	11/2026	Corporate Budget	220,000.00	Hauling and disposal of the accumulated debris from repair and maintenance works by in-house technicians	
APP-2026-132	Supply and Delivery of barrier remote battery and boom barrier with LED of the Automated Parking System	SO	Supply and Delivery of barrier remote battery and boom barrier with LED of the Automated Parking System - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	09/2026	10/2026	Corporate Budget	172,100.00		
APP-2026-133	Annual Support / Maintenance of Precision Airconditioning Unit (PACU), Novec 1230 Fire Suppression, Uninterrupted Power Supply (UPS) and Raise Flooring	ADMIN-IT	Annual Support / Maintenance of Precision Airconditioning Unit (PACU), Novec 1230 Fire Suppression, Uninterrupted Power Supply (UPS) and Raise Flooring - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	09/2026	11/2026	Corporate Budget	1,100,000.00	Regular Preventive Maintenance of Data Center and its components	
APP-2026-134	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries	ADMIN-FPD	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	As required	As required	Corporate Budget	824,900.00	Preventive maintenance and repair of vehicles	
APP-2026-135	Representation Expenses	ADMIN-FPD	Representation Expenses - (Goods)	NP-53.9 - Small Value Procurement	No	LCRB	As required	As required	Corporate Budget	35,000.00	for meetings and ocular inspection	
105 Projects TOTAL - B.1 - Small Value Procurement										38,455,950.00		
B.2 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
APP-2026-136	Newspaper Publications	ADMIN-BAC	Newspaper Publications - (Goods)	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	LCRB	04/2026	06/2026	Corporate Budget	67,000.00		
1 Projects TOTAL - B.2 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services										67,000.00		

67



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS												
APP	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Projected Timeline (MM/YYYY)	FUNDING DETAILS	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)		
Code	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
B.3 - Direct Contracting												

C. Non - Procurement : (Utilities)													
APP-2026-137	One (1) Year Supply of water at the PICC Complex	TSD-BSD	One (1) Year Supply of water at the PICC Complex - (Goods)	n/a			n/a	n/a	Corporate Budget	15,900,000.00			
APP-2026-138	One-year supply of electricity at the PICC Main Complex	TSD-ECCSD	One-year supply of electricity at the PICC Main Complex - (Goods)	N/A			N/A	N/A	Corporate Budget	99,559,000.00		Continuing contract with MERALCO	
APP-2026-139	One-year supply of electricity at the PICC Forum	TSD-ECCSD	One-year supply of electricity at the PICC Forum - (Goods)	N/A			N/A	N/A	Corporate Budget	6,712,000.00		Continuing contract with MERALCO	
APP-2026-140	One-year telephone subscription	TSD-ECCSD	One-year telephone subscription - (Goods)	N/A			N/A	N/A	Corporate Budget	1,951,700.00		Continuing contract with PLDT	
4 Projects	TOTAL - C. Non - Procurement : (Utilities)										124,022,700.00		

D. Multi-Year Contracting Authority												
APP-2026-141	Security Services for the Main Complex and Forum	SO	Security Services for the Main Complex and Forum - (Goods)	N/A	No		N/A	N/A	Corporate Budget	27,235,046.80		Contract period: Jun. 1 2024 to Dec. 31 2026
APP-2026-142	Preventive Maintenance Services of Surveillance and Alarm System	SO	Preventive Maintenance Services of Surveillance and Alarm System - (Goods)	N/A	No		N/A	N/A	Corporate Budget	1,800,000.00		Contract period: Jun. 1 2024 to May 31 2027
APP-2026-143	Preventive Maintenance Services of 5 units of X-ray Machines & 15 units of Walkthrough Metal Detectors	SO	Preventive Maintenance Services of 5 units of X-ray Machines & 15 units of Walkthrough Metal Detectors - (Goods)	N/A	No		N/A	N/A	Corporate Budget	960,000.00		Contract period: Nov. 1 2024 to Dec. 31 2026
APP-2026-144	Annual contract for the bi-monthly preventive maintenance of dimmer rack and controller	TSD-ECCSD	Annual contract for the bi-monthly preventive maintenance of dimmer rack and controller - (Goods)	N/A	No		N/A	N/A	Corporate Budget	73,600.00		Contract period: April 1, 2024 to March 31, 2027
APP-2026-145	Annual contract for the monthly preventive maintenance of fire detection and alarm system	TSD-ECCSD	Annual contract for the monthly preventive maintenance of fire detection and alarm system - (Goods)	N/A	No		N/A	N/A	Corporate Budget	130,000.00		Contract period: May 27, 2024 to May 26, 2027
APP-2026-146	Annual contract for the cable signal subscription	TSD-ECCSD	Annual contract for the cable signal subscription - (Goods)	N/A	No		N/A	N/A	Corporate Budget	21,800.00		Contract period: May 1, 2024 to April 30, 2027
APP-2026-147	Annual Contract for the operation and maintenance of various PICC's audio visual equipment	TSD-ECCSD	Annual Contract for the operation and maintenance of various PICC's audio visual equipment - (Goods)	N/A	No		N/A	N/A	Corporate Budget	1,000,000.00		Current contract is valid until June 27, 2026
APP-2026-148	Annual contract for the semi annual preventive maintenance of two (2) units 2500 KVA generator sets at Main Complex	TSD-ECCSD	Annual contract for the semi annual preventive maintenance of two (2) units 2500 KVA generator sets at Main Complex - (Goods)	N/A	No		N/A	N/A	Corporate Budget	117,500.00		Current contract is valid until June 27, 2026
APP-2026-149	Annual contract for the semi annual preventive maintenance of two (2) units 750 KVA generator sets at Forum	TSD-ECCSD	Annual contract for the semi annual preventive maintenance of two (2) units 750 KVA generator sets at Forum - (Goods)	N/A	No		N/A	N/A	Corporate Budget	117,500.00		Current contract is valid until June 27, 2026
APP-2026-150	Annual Subscription of 200 License Endpoint Detection and Response	ADMIN-IT	Annual Subscription of 200 License Endpoint Detection and Response - (Goods)	N/A	No		N/A	N/A	Corporate Budget	162,000.00		Wireless Link Technologies, Inc. was awarded a three (3) year contract amounting to Php 486,000.00 from March 17, 2025 to March 16, 2028
APP-2026-151	Annual Subscription for Sangfor Firewalls 5300 & 5600 Series (maintenance support)	ADMIN-IT	Annual Subscription for Sangfor Firewalls 5300 & 5600 Series (maintenance support) - (Goods)	N/A	No		N/A	N/A	Corporate Budget	749,400.00		Wireless Link Technologies, Inc. was awarded a three (3) year contract amounting to Php 2,248,000.00 covered period from June 1, 2024 to May 31, 2027
APP-2026-152	Annual Support / maintenance and Hosting Service of PICC Website	ADMIN-IT	Annual Support / maintenance and Hosting Service of PICC Website - (Goods)	N/A	No		N/A	N/A	Corporate Budget	533,400.00		Purplebug, Inc. was awarded a three (3) year contract amounting to Php 1,600,000.00 from June 1, 2024 to May 31, 2027
APP-2026-153	Annual subscription of 130 License Google Workspace email service	ADMIN-IT	Annual subscription of 130 License Google Workspace email service - (Goods)	N/A	No		N/A	N/A	Corporate Budget	591,240.00		Purplebug, Inc. was awarded a three (3) year contract amounting to Php 1,713,720.00 from November 12, 2024 to November 11, 2027
APP-2026-154	Annual subscription of 10 License of ZOOM Business plan Video Conference Platform	ADMIN-IT	Annual subscription of 10 License of ZOOM Business plan Video Conference Platform - (Goods)	N/A	No		N/A	N/A	Corporate Budget	133,400.00		ESCO PTE LTD was awarded a three (3) year contract amounting to Php 400,000.00 from October 15, 2024 to October 14, 2027
APP-2026-155	Annual subscription, maintenance and support of Sunday Network Access Controller and Sunday Access Points WiFi Connection	ADMIN-IT	Annual subscription, maintenance and support of Sunday Network Access Controller and Sunday Access Points WiFi Connection - (Goods)	N/A	No		N/A	N/A	Corporate Budget	818,400.00		Wireless Link Technologies, Inc. was awarded a three (3) year contract amounting to Php 2,455,000.00 covered period from June 1, 2024 to May 31, 2027
APP-2026-156	Annual Cloud Hosting Service For Human Resource Information System	ADMIN-IT	Annual Cloud Hosting Service For Human Resource Information System - (Goods)	N/A	No		N/A	N/A	Corporate Budget	90,000.00		Wizard Technologies, Inc. was awarded a three (3) year contract amounting to Php 270,000.00 covered period from September 1, 2024 to August 31, 2027



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. _____]

APP Code	Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
							Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
APP-2026-157	Annual Subscription of 210 mbps Internet bandwidth speed	ADMIN-IT	Annual Subscription of 210 mbps Internet bandwidth speed - (Goods)	N/A	No		NA	NA	Corporate Budget	420,000.00			PLDT was awarded a three (3) year contract amounting to P1p 1,260,000.00 from February 5, 2025 to February 4, 2028	
APP-2026-158	Annual subscription of (15) fifteen license E-Signature (Adobe Sign Solution)	ADMIN-IT	Annual subscription of (15) fifteen license E-Signature (Adobe Sign Solution) - (Goods)	N/A	No		NA	NA	Corporate Budget	203,800.00			Commerce First, Inc. was awarded a three (3) year contract amounting to P1p 611,105.54 from October 1, 2024 to December 31, 2027.	
APP-2026-159	Professional Services (Sustainable Tourism Strategy, Roadmap and Certification for MICE for the Arts and Culture)	EO-OGM	Professional Services (Sustainable Tourism Strategy, Roadmap and Certification for MICE for the Arts and Culture) - (Consultancy Services)	N/A	No		NA	NA	Corporate Budget	5,500,000.00			MYCA P1p 3M 2026 - P1p 2.5M 2027	
APP-2026-160	Two-Year Contract for Outsourcing of Manpower for the Physical Arrangement Team	MEMO	Two-Year Contract for Outsourcing of Manpower for the Physical Arrangement Team - (Goods)	N/A	No		NA	NA	Corporate Budget	7,425,000.00			MYCA	
APP-2026-161	Regular landscaping and grounds maintenance services	ADMIN-FPD	Regular landscaping and grounds maintenance services - (Goods)	N/A	No		NA	NA	Corporate Budget	9,979,200.00			Regular Landscape and Grounds Maintenance Contract Period: October 1, 2024 to February 28, 2027	
APP-2026-162	Regular Monthly Pest Control, Extermination Services and Specialized Control & Colony Elimination of Termites	ADMIN-FPD	Regular Monthly Pest Control, Extermination Services and Specialized Control & Colony Elimination of Termites - (Goods)	N/A	No		NA	NA	Corporate Budget	991,400.00			Combined Pest Control and Termite Services Contract Period: September 1, 2024 to December 31, 2026	
APP-2026-163	Supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby	ADMIN-FPD	Supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby - (Goods)	N/A	No		NA	NA	Corporate Budget	145,000.00			Complete flower arrangements to adorn the information counters of the Delegation Building. Contract Period: April 15, 2024 to December 31, 2026	
APP-2026-164	Supply of services for the moving and tuning of the 2 units Upright Pianos and 1 unit Baby Grand Piano	ADMIN-FPD	Supply of services for the moving and tuning of the 2 units Upright Pianos and 1 unit Baby Grand Piano - (Goods)	N/A	No		NA	NA	Corporate Budget	135,000.00			Movement from one location to another with tuning of 1 unit Baby Grand Piano and tuning of 2 units Upright Pianos Contract Period: May 14, June 2024 to May 2027	
APP-2026-165	EXISTING MULTI-YEAR CONTRACT Outsourced contractor to supply manpower (skilled and unskilled) services to complement the existing work force of the BSD	TSD-BSO	EXISTING MULTI-YEAR CONTRACT Outsourced contractor to supply manpower (skilled and unskilled) services to complement the existing work force of the BSD - (Goods)	N/A	No		NA	NA	Corporate Budget	4,983,558.00			Included in the MYCA - 3 years (P1p 14,950,674.00) - June to December 2024 (P1p 2,907,075.50) - January to December 2025 (P1p 4,983,558.00) - January to December 2026 (P1p 4,983,558.00) - January to May 2027 (P1p 2,078,482.50)	

25 Projects TOTAL - D. Multi-Year Contracting Authority

64,306,246.80



Philippine International Convention Center

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS

PROJECTED TIMELINE (MM/YYYY)

FUNDING DETAILS

PROCUREMENT STRATEGY OR TOOLS

REMARKS (Other relevant descriptions of the procurement project, if applicable)

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PIIP)	Column 11	Column 12
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
APP-2026-165	Meats for Tenants Representatives and Guests	ADMIN-OD	Meats for Tenants Representatives and Guests - (Goods)	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Budget	28,800.00	Use of Framework Agreement	
APP-2026-167	Provide Tokens for Tenants (VIP & Tenants Coordinators)	ADMIN-OD	Provide Tokens for Tenants (VIP & Tenants - (Goods)	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Budget	19,200.00		
APP-2026-168	PI/CCI IAS Office Department and Exit Conference Meetings Meal Expenses	IASO	PI/CCI IAS Office Department and Exit Conference Meetings Meal Expenses - (Goods)	Direct Acquisition	No	LCRB	01/2026	03/2026	Corporate Budget	10,400.00	Use of Framework Agreement	
APP-2026-169	PI/CCI Board Audit Committee Meetings Meal Expenses	IASO	PI/CCI Board Audit Committee Meetings Meal Expenses - (Goods)	Direct Acquisition	No	LCRB	01/2026	03/2026	Corporate Budget	90,000.00	Use of Framework Agreement	
APP-2026-170	Provide Tokens for members of the BSP Monetary Board and the PI/CC Board	EO-OGM	Provide Tokens for members of the BSP Monetary Board and the PI/CC Board - (Goods)	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Budget	156,000.00		
APP-2026-171	Representation Expenses to be incurred by the OGM	EO-OGM	Representation Expenses to be incurred by the OGM - (Goods)	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Budget	120,000.00	Use of Framework Agreement	
APP-2026-172	Printing of Accountable Forms: Acknowledgement Receipt	OT	Printing of Accountable Forms: Acknowledgement Receipt - (Goods)	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Budget	32,500.00		
APP-2026-173	Printing of Accountable Forms: Parking Invoice	OT	Printing of Accountable Forms: Parking Invoice - (Goods)	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Budget	25,000.00		
APP-2026-174	Printing of Accountable Forms: Invoice	OT	Printing of Accountable Forms: Invoice - (Goods)	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Budget	32,500.00		
APP-2026-175	One-Year subscription of Quickbooks Enterprise Accounting Software	COMP	One-Year subscription of Quickbooks Enterprise Accounting Software - (Goods)	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Budget	200,000.00		
APP-2026-176	Procurement of three-layer lateral filing cabinet for storage of accountable forms	OT	Procurement of three-layer lateral filing cabinet for storage of accountable forms - (Goods)	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Budget	18,000.00		
APP-2026-177	Voice Recorders	EO-OCS	Voice Recorders - (Goods)	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Budget	16,388.32		
APP-2026-178	Three-layer lateral filing cabinet for storage of accountable forms	EO-OCS	Three-layer lateral filing cabinet for storage of accountable forms - (Goods)	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Budget	18,000.00		
APP-2026-179	Supply and Delivery of 4' x 6' ft. white board with stand, rollers & printed layout	SO	Supply and Delivery of 4' x 6' ft. white board with stand, rollers & printed layout - (Goods)	Direct Acquisition	No	LCRB	04/2026	05/2026	Corporate Budget	15,400.00		
APP-2026-180	Supply and Delivery of 8 units of JDP Smart 31-S Color Ribbon and 1,000 pcs of CR80 PVC ID Cards	SO	Supply and Delivery of 8 units of JDP Smart 31-S Color Ribbon and 1,000 pcs of CR80 PVC ID Cards - (Goods)	Direct Acquisition	No	LCRB	04/2026	05/2026	Corporate Budget	56,000.00		
APP-2026-181	Supply and Delivery of Battery for 13 units of 650VA UPS battery	SO	Supply and Delivery of Battery for 13 units of 650VA UPS battery - (Goods)	Direct Acquisition	No	LCRB	06/2026	07/2026	Corporate Budget	36,400.00		
APP-2026-182	Subscription of CANVA Digital Tool	ADMIN-OD	Subscription of CANVA Digital Tool - (Goods)	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Budget	13,800.00		
APP-2026-183	Supply and delivery of meals during meetings with bank representatives and staff meetings	OT	Supply and delivery of meals during meetings with bank representatives and staff meetings - (Goods)	Direct Acquisition	No	LCRB	As needed	As needed	Corporate Budget	8,400.00	Use of Framework Agreement	
TOTAL - Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										986,788.32		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
APP-2026-184	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PI/CC office/units/divisions	ADMIN-FPD	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PI/CC office/units/divisions - (Goods)	NP-539 - Small Value Procurement	No	LCRB	02/2026	04/2026	Corporate Budget	1,489,400.00		Provision of office supplies for all Departments of PI/CC
TOTAL - Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										1,489,400.00		

Indicate Date



Philippine International Convention Center

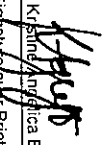
ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

APP Code	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
							Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
Note: Insert additional rows as necessary													

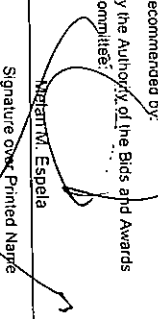
Total Amount of Estimated Approved Budget: 348,605,972.88
 Total Amount of CSEs to be purchased from PS-DBM: 1,489,400.00
 Total Amount of Estimated Budget: 350,095,372.88

Prepared by:


 Kristine Angelica E. Aquino
 Signature over Printed Name
 Head, BAC Secretariat
 Bids and Awards Committee Secretariat

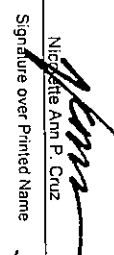
Date: 1-20-2026

Recommended by:
By the Authority of the Bids and Awards Committee:


 Margaret M. Espala
 Signature over Printed Name
 Director, Administrative Department
 Bids and Awards Committee Chairperson

Date: _____

Approved by:


 Nicolette Ann P. Cruz
 Signature over Printed Name
 General Manager
 Head of the Procuring Entity

Date: _____