



# Philippine International Convention Center

ANNEX "C"

Amended Annual Procurement Plan for CY 2025  
As of December 31, 2025

AMENDED  
Approved Budget (Php) / Purchase Request

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-01	Procurement of additional safety personal protective equipment (PPE), individual emergency kit and safety tools for PICC employees. (135 sets- Go-bag, 52 pairs- Safety shoes, 10 rolls-Adhesive caution tape and 10 sets- Rain coat)	OD-TSD	No	Competitive Bidding	29-Mar-25	28-Apr-25	20-May-25	30-May-25	Corporate Budget	869,500.00	869,500.00		OD-001 These are additional personal protective equipment (PPE) classified as emergency kit that will allow an individual to survive in a short term when trapped during devastating unforeseen events. It
APP 2025-MC-02A	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - P354,120.00	EECSD-TSD	No	Competitive Bidding	25-Mar-25	21-Apr-25	20-May-25	30-May-25	Corporate Budget	354,120.00	354,120.00		EECSD-006 Replenishment of electrical and electronics materials including tools and appliances (Lot V)
APP 2025-MC-02B	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot II - P2,375,350.00	EECSD-TSD	No	Competitive Bidding	25-Mar-25	21-Apr-25	20-May-25	30-May-25	Corporate Budget	2,375,350.00	2,375,350.00		EECSD-006 Replenishment of electrical and electronics materials including tools and appliances (Lot V)
APP 2025-MC-02C	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot III - P438,350.00	EECSD-TSD	No	Competitive Bidding	25-Mar-25	21-Apr-25	20-May-25	02-Jun-25	Corporate Budget	438,350.00	438,350.00		EECSD-006 Replenishment of electrical and electronics materials including tools and appliances (Lot V)
APP 2025-MC-02D	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot IV - P264,725.00	EECSD-TSD	No	Competitive Bidding	25-Mar-25	21-Apr-25	20-May-25	04-Jun-25	Corporate Budget	264,725.00	264,725.00		EECSD-006 Replenishment of electrical and electronics materials including tools and appliances (Lot V)
APP 2025-MC-02E	Supply, delivery and installation of lamp post/street light along Forum Road Lot V - P379,500.00	EECSD-TSD	No	Competitive Bidding	25-Mar-25	21-Apr-25	20-May-25		Corporate Budget	379,500.00	379,500.00		EECSD-006 Replenishment of electrical and electronics materials including tools and appliances (Lot V)
APP 2025-MC-03	Supply, delivery and installation of various audio equipment for the Reception Hall	EECSD-TSD	No	Competitive Bidding	06-Apr-25	13-May-25	19-Jun-25	30-Jun-25	Corporate Budget	870,000.00	-	870,000.00	EECSD-007 Installation of new lamp post along Forum road
APP 2025-MC-04	Supply, delivery and installation of on-the-ground LED upright at The Garden	EECSD-TSD	No	Competitive Bidding	27-Mar-25	21-Apr-25			Corporate Budget	8,150,000.00	-	8,150,000.00	EECSD-008 Installation of new audio equipment at the Reception Hall
APP 2025-MC-05	Supply, Delivery and installation of LED neon lights at the edge of façade of the Delegation Building	EECSD-TSD	No	Competitive Bidding	06-Apr-25	13-May-25	19-Jun-25	30-Jun-25	Corporate Budget	644,000.00	-	644,000.00	EECSD-009 Installation of LED upright at The Garden
APP 2025-MC-06	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot I: Carpentry Materials - 3,068,861.00	BSD-TSD	No	Competitive Bidding	08-Mar-25	02-Apr-25	20-May-25	30-May-25	Corporate Budget	4,590,000.00	-	4,590,000.00	EECSD-010 Accent lighting to highlight the PICC logo
APP 2025-MC-07A	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot II: Masonry Materials - 443,300.00	BSD-TSD	No	Competitive Bidding	08-Mar-25	02-Apr-25	20-May-25	30-May-25	Corporate Budget	3,068,861.00	3,068,861.00		2025BSD-001 The BSD-SPM are for the regular repairs and maintenance of buildings and furniture's of PICC.
APP 2025-MC-07B	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot III: Painting/Varnishing Materials - 1,018,016.00	BSD-TSD	No	Competitive Bidding	08-Mar-25	02-Apr-25	20-May-25	03-Jun-25	Corporate Budget	443,300.00	443,300.00		2025BSD-001 The BSD-SPM are for the regular repairs and maintenance of buildings and furniture's of PICC.
APP 2025-MC-07C	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot IV: Plumbing Materials - 1,875,796.00	BSD-TSD	No	Competitive Bidding	08-Mar-25	02-Apr-25	20-May-25	30-May-25	Corporate Budget	1,018,016.00	1,018,016.00		2025BSD-001 The BSD-SPM are for the regular repairs and maintenance of buildings and furniture's of PICC.
APP 2025-MC-07D	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot V: Metal works Materials - 142,810.00	BSD-TSD	No	Competitive Bidding	08-Mar-25				Corporate Budget	1,875,796.00	1,875,796.00		2025BSD-001 The BSD-SPM are for the regular repairs and maintenance of buildings and furniture's of PICC.
APP 2025-MC-07E	Supply of Labor and Materials for the Construction of Glass Enclosure with Awning Windows of the Meeting Room 1 Balcony	BSD-TSD	No	Competitive Bidding	08-Mar-25				Corporate Budget	142,810.00	142,810.00		2025BSD-001 The BSD-SPM are for the regular repairs and maintenance of buildings and furniture's of PICC.
APP 2025-MC-07F	Supply of Labor and Materials for the Completion of the Construction of Fire Exits at Plenary and Reception Hall	BSD-TSD	No	Competitive Bidding	08-Mar-25	02-Apr-25	20-May-25	03-Jun-25	Corporate Budget	227,215.00	227,215.00		2025BSD-006 The primary purpose is to regulate the temperature and airflow, making the Meeting Room 1 more
APP 2025-MC-08	Supply of Labor and Materials for the Repair of the Pebble Washout Finish and Leaks at Upper Bridgeway	BSD-TSD	No	Competitive Bidding	27-Mar-25	23-Apr-25	30-May-25	16-Jun-25	Corporate Budget	4,413,094.98	-	4,413,094.98	2025BSD-007 The Fire Exits - three at the Plenary Hall and two at the Reception Hall - were awarded to CAVAT in 2019, but the
APP 2025-MC-09A	Supply of Labor and Materials for the Upgrading of Pumps and Restoration Works of the Sump Pit of Plenary Hall	BSD-TSD	No	Competitive Bidding	09-Mar-25	08-Apr-25	03-Jun-25		Corporate Budget	9,170,268.45	-	9,170,268.45	2025BSD-008 The existing pebble washout at the Upper Bridgeway are
APP 2025-MC-10					28-Mar-25	28-Apr-25	30-May-25	16-Jun-25	Corporate Budget	2,479,186.50	2,479,186.50		2025BSD-009 The replacement of the old submersible pumps which are already
APP 2025-MC-11									Corporate Budget	2,428,677.43	2,428,677.43		inefficient to prevent water build-up



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-12	Supply of Labor and Materials for the Conversion of the former AHU Room at Third Floor Delegation Building to Prayer Rooms, Toilets and Electrical Room	BSD-TSD	No	Competitive Bidding					Corporate Budget	5,449,447.43	-	5,449,447.43	2025BSD-010 Converting the former Air Handling Unit (AHU) room into prayer rooms and toilets can provide significant
APP 2025-MC-13	Supply of Labor and Materials for the Replacement of the Plenary and Reception Hall Ground Floor Lobby Ceiling	BSD-TSD	No	Competitive Bidding					Corporate Budget	6,000,000.00	6,000,000.00		2025BSD-011 2025 The ceiling boards of the Plenary and Reception Hall Ground Floor Ceiling are already weak and
APP 2025-MC-14	Supply of Labor and Materials for the Construction of Storage for Architectural and Engineering As-Built Plans, Construction-related Document and other Historical Records at North Wing Hall	BSD-TSD	No	Competitive Bidding					Corporate Budget	5,343,275.41	-	5,343,275.41	2025BSD-012 The construction of a fire and water-proofed room at a portion of the North Wing Hall aim primarily for preserving the integrity and accessibility of
APP 2025-MC-15	Supply of Labor and Materials for the Repair of the Operable Partitions of Banquet Hall 1-3 Map and Plan Steel Cabinet Gauge no. 22  Net Weight: 139 kgs 2 rows with total 10 drawers  Overall dimensions: 38 7/8" height x 44 1/2" width x 33" depth  For plan size 40" height x 30" width	BSD-TSD	No	Competitive Bidding	11-Jun-25				Corporate Budget	1,500,000.00	1,500,000.00		2025BSD-013 Checking the level and re-alignment of the panels, cleaning and
APP 2025-MC-16	Centralized lock with two (2) pcs keys	BSD-TSD	No	Competitive Bidding	06-Feb-25	05-Mar-25	11-Apr-25	16-Apr-25	Corporate Budget	666,000.00	-	666,000.00	2025BSD-014 For storage of as-built plan size for 40" height x 30" width, gauze No. 22, net weight: 139 kgs, two (2) rows with total of 10 drawers, and overall dimension is 38 7/8" height x 44 1/2" width x 33" depth.
APP 2025-MC-17	One Year Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services	FPD-ADMIN	No	Competitive Bidding	21-Feb-25	17-Mar-25	23-May-25	30-May-25	Corporate Budget	22,523,625.88	22,523,625.88		FPD-001-25 Regular Janitorial Services with adjusted wage order, pag ibig and
APP 2025-MC-18	Specialized professional carpet extraction of the heavily used carpeted areas	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	1,249,872.87	1,249,872.87		FPD-002-25 Specialized detailed professional cleaning services to remove
APP 2025-MC-19	Specialized cleaning & shampooing of the fabric wall panels at the Plenary Hall and Reception Hall	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	639,299.50	639,299.50		FPD-003-25 Padded wall panel extraction cleaning to kill molds that have developed,
APP 2025-MC-20	Supply of Labor, Materials and Delivery for the Refurbishing of Castelli Chairs	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	3,000,000.00	3,000,000.00		FPD-005-25 Refurbishing of Castelli chairs with reinforcement of backrest.
APP 2025-MC-21A	Procurement of Christmas decorations Refurbishing of Christmas Lanterns and Décor (Lot I)	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	333,000.00	333,000.00		FPD-006-25 Procure additional Decors in accordance with Management's approved theme/design for the PICC's Christmas
APP 2025-MC-21B	Procurement of Christmas decorations Supply and Delivery of Decors and Civil/Electrical Supplies (Lot II)	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	1,317,000.00	1,317,000.00		FPD-006-25 Procure additional Decors in accordance with Management's approved theme/design for the PICC's Christmas
APP 2025-MC-22	Procurement of Regular Housekeeping Supplies (Lot I)	FPD-ADMIN	No	Competitive Bidding	20-Feb-25	12-Mar-25	08-Apr-25	16-Apr-25	Corporate Budget	1,081,090.80	1,081,090.80		FPD-007-25 For clients & guests use during events.
APP 2025-MC-23	Procurement of Various Housekeeping, Disinfection and Sanitation Supplies (Lot II)	FPD-ADMIN	No	Competitive Bidding	20-Feb-25	12-Mar-25	08-Apr-25	16-Apr-25	Corporate Budget	1,254,517.00	1,254,517.00		FPD-008-25 For clients & guests use during events.
APP 2025-MC-24A	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions - Ink Cartridges	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	172,299.42	172,299.42		FPD-016-25 Provision of office supplies for all Departments of PICC
APP 2025-MC-24B	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions - Office Supplies with Printing Services	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	162,360.00	162,360.00		FPD-016-25 Provision of office supplies for all Departments of PICC
APP 2025-MC-24C	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions - Lot 2 (Liquid products, Pen/Pencils, Erasers, Plastic and Metal Products)	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	214,037.81	214,037.81		FPD-016-25 Provision of office supplies for all Departments of PICC
APP 2025-MC-24D	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions - Lot 3 (Tools, Batteries, Computer Accessories, Various Adhesive)	FPD-ADMIN	No	Competitive Bidding	25-Mar-25	31-Mar-25			Corporate Budget	194,198.88	194,198.88		FPD-016-25 Provision of office supplies for all Departments of PICC



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APP 2025-MC-24E	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions - Lot 1 (Paper Products)	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	549,882.31	549,882.31		FPD-016-25 Provision of office supplies for all Departments of PICC
APP 2025-MC-26	Supply of Labor, Materials and Installation of Carpets at the Reception Hall, Executive Offices, Meeting Rooms 10-14 and D306 Series	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	32,794,003.45	-	32,794,003.45	FPD-020-25 The carpets at the Reception Hall, Executive Offices, Meeting Rooms 10-14 and D306 Series are worn out, frayed
APP 2025-MC-27	Supply of Labor, Materials and Installation of Stage Curtains at the Plenary and Reception Halls	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	750,000.00	-	750,000.00	FPD-021-25 The curtains at the Reception Hall are worn out, stained and faded due to
APP 2025-MC-28	Supply of Labor, Materials and Installation of Roller Blinds at the Delegation Building Ground and Second Floor and Child Minding Center	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	2,427,162.27	-	2,427,162.27	FPD-022-25 Combi blinds with alternating striped fabric to create open and close effect will be used to provide a variety of
APP 2025-MC-29	Supply of Labor, Materials and Delivery of New Lounge Sets for the Delegates Lounge, VIP Lounge at the Plenary Hall and Reception Hall	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	7,300,000.00	-	7,300,000.00	FPD-023-25 Customized Lounge set to upgrade the look of the Delegates Lounge and VIP Lounge at the Plenary, Reception
APP 2025-MC-30	Supply and Delivery of Greenhouse Structure 5m x 39m (195sqm) with concrete platform, Micro-Sprinkler and Nursery Bench Table Set-Up	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	10,099,017.15	-	10,099,017.15	FPD-026-25 Greenhouse with Micro-Sprinkler Irrigation System.
APP 2025-MC-31	Teambuilding Activity (TBA)	HRMDD-ADMIN	No	Competitive Bidding					Corporate Budget	840,000.00	840,000.00		- HR-007
APP 2025-MC-32	Office Uniforms	HRMDD-ADMIN	No	Competitive Bidding					Corporate Budget	1,260,000.00	1,260,000.00		- HR-012
APP 2025-MC-33	Group Life Term Insurance (GLTI)	HRMDD-ADMIN	No	Competitive Bidding	25-Mar-25	15-Apr-25	25-Apr-25	30-Apr-25	Corporate Budget	675,000.00	675,000.00		- HR-017
APP 2025-MC-34	Christmas Package thru Gift Certificates (GC) Gift to Clients:	HRMDD-ADMIN	No	Competitive Bidding					Corporate Budget	690,000.00	690,000.00		- HR-018
APP 2025-MC-35	Red Wine - 300 bottles White Wine - 300 Bottles	MEMD	No	Competitive Bidding					Corporate Budget	540,000.00	540,000.00		- 25MEMD01
APP 2025-MC-36	Media Advertising/Promotions & Public Relations	MEMD	No	Competitive Bidding					Corporate Budget	17,176,300.00	17,176,300.00		25MEMD02 Consists of:
APP 2025-MC-37	Supply, delivery, installation and configuration of replacement Network Infrastructure for PICC Offices	IT-OGM	No	Competitive Bidding					Corporate Budget	11,930,400.00	-	11,930,400.00	- Campaign for the 50th Anniversary of IT00001 PICC Office Network
APP 2025-MC-38	Supply and delivery of 180 License Microsoft Office 2021	IT-OGM	No	Competitive Bidding	06-Feb-25	05-Mar-25	07-Apr-25	16-Apr-25	Corporate Budget	6,289,974.00	-	6,289,974.00	Infrastructure was built in 2008, and after IT00002 MS Office 2021 may have better compatibility with newer operating systems
APP 2025-MC-39	Annual subscription of 25 concurrent License Remote application	IT-OGM	No	Competitive Bidding	29-Mar-25	28-Apr-25	19-Jun-25	30-Jun-25	Corporate Budget	662,500.00	662,500.00		IT00008 To remote desktop software that allows users to access and control a
APP 2025-MC-40	Annual Support / Maintenance of Precision Airconditiong Unit (PACU), Novec 1230 Fire Suppression, Uninterrupted Power Supply (UPS) and Raise Flooring	IT-OGM	No	Competitive Bidding	26-Mar-25	23-Apr-25			Corporate Budget	1,100,000.00	1,100,000.00		IT00010 With current 1 year contract from April 7, 2024 to April 6, 2025
APP 2025-MC-41	Supply and delivery of various computer peripherals : Lot 1 - 851,100.00	IT-OGM	No	Competitive Bidding	19-Feb-25	12-Mar-25	07-Apr-25	11-Apr-25	Corporate Budget	851,100.00	851,100.00		IT00011 Replacement of defective units at the Plenary and Reception Hall
APP 2025-MC-41A	Supply and delivery of various computer peripherals : Lot 2 - 330,000.00	IT-OGM	No	Competitive Bidding	06-Feb-25				Corporate Budget	330,000.00	330,000.00		IT00011 Replacement of defective units at the Plenary and Reception Hall
APP 2025-MC-42A	Procurement of Uninterrupted Power Supply (UPS) and Operator Control Panel (OCP) _ Linux w/ Touchpad Lot 2 - 459,999.68	SO-ODGM	No	Competitive Bidding	07-Oct-25	30-Oct-25	03-Dec-25	11-Dec-25	Corporate Budget	459,999.68		459,999.68	SO-03 *To proactively replace critical parts of the baggage X-ray machines to maintain the suitable amount of operational machines in the Center
APP 2025-MC-42B	Procurement of spare parts for baggage X-ray machine : Lot 1 - 2,424,198.56	SO-ODGM	No	Competitive Bidding	07-Oct-25	30-Oct-25	03-Dec-25	18-Dec-25	Corporate Budget	2,424,198.56	2,424,198.56		SO-03 *To proactively replace critical parts of the baggage X-ray machines to maintain the suitable amount of operational machines in the Center
APP 2025-MC-43	1-year Preventive Maintenance of Automated Parking System	SO-ODGM	No	Competitive Bidding					Corporate Budget	747,500.00	747,500.00		SO-05 To maintain the operational status of the automated parking system through
APP 2025-MC-44	One (1) Year Contract for the Daily Operations and Preventive Maintenance Service of PICC Centralized Airconditioning System	MSD-TSD	No	Competitive Bidding	06-Feb-25	10-Mar-25	03-Apr-25	11-Apr-25	Corporate Budget	3,929,210.00	3,929,210.00		MSD-001 to ensure on-time, reliable and efficient operation of the subject air-conditioning system



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APP 2025-MC-45	One (1) Year Contract for the Monthly Service Maintenance of Four (4) units Mitsubishi Elevators and 16 units Escalators	MSD-TSD	No	Competitive Bidding	05-Feb-25	26-Feb-25			Corporate Budget	1,074,974.40	1,074,974.40		MSD-002 said activity is to ensure reliable and safe operation of the subject
APP 2025-MC-46	General Maintenance, cleaning of all Packaged Air Conditioning Units at Main Complex	MSD-TSD	No	Competitive Bidding	05-Feb-25	03-Mar-25	03-Apr-25	14-Apr-25	Corporate Budget	3,315,906.00	3,315,906.00		- escalators and elevators MSD-007 To Prolong Equipment economic lives and ensure efficient operations
APP 2025-MC-47	Repair of Centralized Air-Conditioning York Chiller No. 2, 3 & 8	MSD-TSD	No	Competitive Bidding	27-Mar-25				Corporate Budget	2,750,000.00	2,750,000.00		MSD-013 To Ensure proper and efficient operation of the subject air-conditioning
APP 2025-MC-48	Supply and Installation of Inverter-Type Packaged Airconditioners at the Forum	MSD-TSD	No	Competitive Bidding	11-Jun-25				Corporate Budget	3,134,014.00	-	3,134,014.00	MSD-016 The said Equipment will serve as replacement for the PACU's which were
APP 2025-MC-49	Supply and Installation of VRV / VRF Multi-Split, Packaged Airconditioner at the Balcony of Meeting Room 1	MSD-TSD	No	Competitive Bidding	30-May-25				Corporate Budget	3,151,963.00	-	3,151,963.00	MSD-017 This is for the provision of air-conditioning units of the balcony of MR 1 which is soon to be enclosed
APP 2025-MC-50	Supply and Installation of New escalators as replacement of the Old/Existing units serving the Ground to Third Floor of the Plenary and Reception Halls 1. Ground Floor to Second Floor 2. Second Floor to Third Floor	MSD-TSD	No	Competitive Bidding					Corporate Budget	19,850,000.00	-	19,850,000.00	MSD-018 This is for the replacement of old escalator units that are already noisy and frequently break down.
APP 2025-MC-51	Supply and Installation of two (2) units Passenger elevators and One (1) unit freight elevator as replacement of the Old/Existing units serving the Delegation and Secretariat Building	MSD-TSD	No	Competitive Bidding	09-Apr-25	05-May-25			Corporate Budget	34,012,476.00	-	34,012,476.00	MSD-019 The said elevator which are subject for replacement are already old and frequently break down
APP 2025-MC-52	Supply and Installation of One (1) 50TR Direct Expansion-Type Packaged Air Handling units as Replacement of the Old/Existing units Serving Meeting Room 1	MSD-TSD	No	Competitive Bidding	06-Apr-25	05-May-25			Corporate Budget	5,050,000.00	-	5,050,000.00	MSD-020 This is to further improve the air-conditioning system of MR1
APP 2025-MC-53	Rehabilitation of Air Handling units (R-51 and PL-51) serving the Plenary and Reception Halls	MSD-TSD	No	Competitive Bidding	11-Jun-25				Corporate Budget	935,700.00	935,700.00		MSD-021 To ensure proper, reliable and continuous operation of the subject air
APP 2025-MC-54	Supply and Installation of Ventilation System at the Service Pantry Warehouse	MSD-TSD	No	Competitive Bidding					Corporate Budget	7,480,335.00	-	7,480,335.00	MSD-022 The Proposed ventilation system will improve working condition in the area.
APP 2025-MC-55A	Supply and Delivery of Various Mechanical Supplies, Parts and Materials (SPM) Lot I - 19,344,770.00 (Equipment Parts & Control Component)	MSD-TSD	No	Competitive Bidding					Corporate Budget	19,344,770.00	19,344,770.00		MSD-024 to maintain adequate stock of critical supplies, parts and materials
APP 2025-MC-55B	Supply and Delivery of Various Mechanical Supplies, Parts and Materials (SPM) Lot II - (Sewage Treatment Plant Consumables)	MSD-TSD	No	Competitive Bidding					Corporate Budget	467,380.00	467,380.00		MSD-024 to maintain adequate stock of critical supplies, parts and materials
APP 2025-MC-55C	Supply and Delivery of Various Mechanical Supplies, Parts and Materials (SPM) Lot III - (Various Mechanical Works)	MSD-TSD	No	Competitive Bidding					Corporate Budget	2,201,450.00	2,201,450.00		MSD-024 to maintain adequate stock of critical supplies, parts and materials
APP 2025-MC-55D	Supply and Delivery of Various Mechanical Supplies, Parts and Materials (SPM) Lot IV - (York Chillers Consumable Materials)	MSD-TSD	No	Competitive Bidding					Corporate Budget	5,047,350.00	5,047,350.00		MSD-024 to maintain adequate stock of critical supplies, parts and materials
APP 2025-MC-56	One (1) year Contract for the Daily Operations and Preventive Maintenance Service of PICC Sewage Treatment Plant (STP)	MSD-TSD	No	Competitive Bidding					Corporate Budget	1,010,229.00	1,010,229.00		MSD-029 for the continuous and proper operation of the PICC STP
APP 2025-MC-73	Reproduction Equipment, Rental and Maintenance Services	FPD-ADMIN	No	Competitive Bidding	25-Mar-25	21-Apr-25	28-Apr-25	30-Apr-25	Corporate Budget	442,200.00	442,200.00		FPD-017-25 For reproduction of documents like agenda matters, bidding
APP 2025-MC-96	AMP Portable Stage, Ramp and Caddy	MEMD	No	Competitive Bidding					Corporate Budget	28,811,160.00	-	28,811,160.00	25MEMD04 Sixteen inches High Portable Stage
										<b>337,208,950.18</b>	<b>124,372,359.36</b>	<b>212,836,590.82</b>	
APP 2025-MC-09B	Supply of Labor and Materials for the Completion of the Construction of Fire Exits at Plenary and Reception Hall	BSD-TSD	No	Competitive Bidding	09-Mar-25	08-Apr-25	03-Jun-25		Corporate Budget (Funded thru Savings from Previous Projects)	10,000,000.00	-	10,000,000.00	2025BSD-007 The Fire Exits - three at the Plenary Hall and two at the Reception Hall - were awarded to CAVAT in 2019, but the contracts were terminated. The fire exits serve as compliance with the fire safety regulations.



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77										347,208,950.18	124,372,359.36	222,836,590.82	

## B. ALTERNATIVE METHOD OF PROCUREMENT

APP 2025-MC-25A	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries	FPD-ADMIN	No	Refer to End-User					Corporate Budget	17,132.75	17,132.75		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25B	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	05-Feb-25	18-Feb-25	26-Feb-25		Corporate Budget	45,000.00	45,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25C	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - Supply of labor and materials for the 5000 km maintenance check up of Toyota HiAce with Plate No. SNH1193	FPD-ADMIN	No	Refer to End-User				07-Mar-25	Corporate Budget	15,000.00	15,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25D	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - Supply of labor and materials for 155000 km maintenance checkup of Toyota Fortuner Plate No. SAA5904	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	02-May-25	Corporate Budget	120,000.00	120,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25E	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - Supply of labor and materials for 10000 km preventive maintenance service of Toyota HiAce Plate No. SNH1192	FPD-ADMIN	No	Refer to End-User					Corporate Budget	20,000.00	20,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25F	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - Supply of labor and materials for the repainting of (whole unit wash-over) one unit Toyota Fortuner and Two Units Innova	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	246,356.00	246,356.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25G	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - Supply of labor and materials for 190000km preventive maintenance of Toyota Altis with Plate No. SHB301 including diagnostic service fee for unexpected defects	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	18-Nov-25	24-Nov-25	25-Nov-25		Corporate Budget	35,000.00	35,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25H	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries - Supply of labor and materials for 120000km preventive maintenance of Toyota Revo Plate No. SGZ608	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	13-Nov-25	18-Nov-25	24-Nov-25	25-Nov-25	Corporate Budget	40,000.00	40,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25I	Procurement of services for 150000km preventive maintenance of Toyota Innova Plate No. SHU911 including replacement of defective parts	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	13-Nov-25	18-Nov-25	24-Nov-25	25-Nov-25	Corporate Budget	40,000.00	40,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25J	Procurement of services for the repairs and maintenance of PICC Motor Vehicles : Battery , 2SMF for Toyota Revo with Plate No. SGZ608	FPD-ADMIN	No	Refer to End-User				05-Sep-25	Corporate Budget	8,000.00	8,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-25K	Procurement of services for the repairs and maintenance of PICC Motor Vehicles : Supply of labor and materials for the 1000km Preventive Maintenance Services of Toyota Hilux Plate No. SND2683	FPD-ADMIN	No	Refer to End-User				16-Oct-25	Corporate Budget	15,000.00	15,000.00		FPD-018-25 Preventive maintenance and repair of vehicles



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-25L	Procurement of services for the repairs and maintenance of PICC Motor Vehicles : Supply of labor and materials for the 130000km Preventive Maintenance Check of Toyota Innova with Plate No. SJA-129 including cleaning of its airconditioning unit	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	12-Nov-25	18-Nov-25	24-Nov-25	25-Nov-25	Corporate Budget	50,000.00	50,000.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-57	Preventive maintenance of substation equipment (Main Complex)	EECSD-TSD	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	05-May-25	Corporate Budget	211,750.00	211,750.00		EECSD-004 One (1) time cleaning and testing of electrical equipment
APP 2025-MC-58	Preventive maintenance of substation equipment (Forum) Supply and delivery of power tools and equipment 1. PPR Fusing Machine (20mm-32mm) including fusing joint (20mm32mm)  2. High Pressure Washer 120 bar Max Pressure: 12Mpa (120 bar, 1740psi) Flow rate: 420 L/hr Height Pressure Hose Length: 10M Continuous rating input: 1,800w with wheel (2-wheels Trolley) Inclusion: 20M garden hose  3. Jack Hammer/ Demolition Hammer 30mm HEX 28.8 J Continuous rating input: 1,510W Blows Per Minute (BPM): 1,450 No-load speed: 22,000rpm  4. Steel Storage Cabinet Gauge No. 24 Overall dimensions: 72" height x 36" width x 18" depth Color: Beige Five (5) adjustable shelves, acrylic sliding door with handle, lock and tow (2) pcs keys	EECSD-TSD	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	05-May-25	Corporate Budget	120,000.00	120,000.00		EECSD-005 One (1) time cleaning and testing of electrical equipment
APP 2025-MC-59	Conduct bacteriological analysis and physicochemical test for drinking water	BSD-TSD	No	NP-53.9 - Small Value Procurement	01-Feb-25	07-Feb-25	21-Feb-25	17-Mar-25	Corporate Budget	238,900.00	238,900.00		2025BSD-002 Replacement of defective unit due to wear and tear. - A PPR (Polypropylene Random Copolymer) fusing machine, also known as fusion welding machine or socket fusion machine, is used to join PPR pipes and fittings. PPR pipes are commonly used for plumbing systems, including hot and cold water pipe lines. - For cleaning and washing of the PVC waterproofing membrane at roof deck - For replacement of the old jack hammer which was procured on 1993 - For storage of as-built plans
APP 2025-MC-60	Supply of labor and materials for the Cleaning of Grease Traps and Sewer Manholes	BSD-TSD	No	NP-53.9 - Small Value Procurement	01-Feb-25	07-Feb-25	21-Feb-25	07-Mar-25	Corporate Budget	120,000.00	120,000.00		2025BSD-003 Conducting bacteriological analysis and physicochemical testing for
APP 2025-MC-61	Supply of labor and materials for the Cleaning of Cistern Tanks at Delegation Parking, Power House and Forum	BSD-TSD	No	NP-53.9 - Small Value Procurement	01-Feb-25	07-Feb-25	21-Feb-25	01-Mar-25	Corporate Budget	400,000.00	400,000.00		2025BSD-004 Cleaning of the grease traps and sewer manholes is to ensure
APP 2025-MC-62	Hauling and Disposal of Debris from Repair and Maintenance Works	BSD-TSD	No	NP-53.9 - Small Value Procurement	01-Feb-25	07-Feb-25	21-Feb-25	01-Mar-25	Corporate Budget	200,000.00	200,000.00		2025BSD-005 To ensure public health and safety. Over time, cistern tanks can accumulate sediments, organic matter, 2025BSD-015 Removing debris keeps the Center clean and organized. Debris from



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-64	Supply of Labor and Materials for the semi-annual Preventive Maintenance of the Operable Partitions at Summit Halls C/D and E/F	BSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	300,000.00	300,000.00		2025BSD-016 The regular preventive maintenance of the operable partitions of Summit Hall C/D and EF ensures safety, FPD-004-25 Hot Water Extraction method that sucks-up dirt and prevent rapid re-FFPD-009-25 Trashbin with built-in venting channels to deliver the most efficient FPD-010-25 Planter Divider with lighting provision as a partition for simultaneous FPD-011-25 To replace the existing VIP Capiz trays that are mostly chipped off and FPD-012-25 2 pieces-for Multi Utility van and FPD-013-25 to be used during VIP setups and events requiring Muslim prayer rugs. FPD-014-25 TV with internet connectivity to be used for educational shows for FPD-015-25 Educational items for mental and creative learning of the Children who FPD-019-25 Regular sanitation service of stage curtains FPD-024-25 Coil cushion rubber mats for the Delegation, Secretariat and PH/RH children to reduce or eliminate pollutants in
APP 2025-MC-65	Specialized fabric extraction of 1,500 pieces of various conference related chairs at the Center:	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	20-Jun-25	20-Jun-25	Corporate Budget	270,000.00	270,000.00		
APP 2025-MC-66	Supply and Delivery of 8 units Waste segregation Outdoor trashbin set	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	04-Jun-25	09-Jun-25	Corporate Budget	280,000.00	280,000.00		
APP 2025-MC-67	Supply and Delivery of 12 pieces Planter Dividers with casters/wheels for the Plenary/Reception Hall Lobby	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	04-Jun-25	09-Jun-25	Corporate Budget	240,000.00	240,000.00		
APP 2025-MC-68	Supply and Delivery of 50 set of VIP Capiz Bathroom accessories	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	125,000.00	125,000.00		
APP 2025-MC-69	Supply, Delivery and Installation of dashboard cameras for the new PICC Vehicles	FPD-ADMIN	No	Refer to End-User NP-53.9 - Small				13-Feb-25	Corporate Budget	19,500.00	19,500.00		
APP 2025-MC-70	Supply and Delivery of Area Rugs	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	04-Jun-25	10-Jun-25	Corporate Budget	218,000.00	218,000.00		
APP 2025-MC-71	Supply and Delivery of 55 inches Smart TV with wall bracket for the Child Minding space	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	40,000.00	40,000.00		
APP 2025-MC-72	Supply and Delivery of Children's books and art materials	FPD-ADMIN	No	Refer to End-User NP-53.9 - Small					Corporate Budget	20,000.00	20,000.00		
APP 2025-MC-74	On-site laundry services of Stage Curtains at Meeting Rooms 1, 4 and 5.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	04-Jun-25	09-Jun-25	Corporate Budget	188,587.85	188,587.85		
APP 2025-MC-75	Supply and Delivery of Rubber mats	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	11-Jun-25	18-Jun-25	Corporate Budget	240,000.00	-	240,000.00	
APP 2025-MC-76	Supply and Delivery of Air Purifier for Children	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	05-Jun-25	09-Jun-25	Corporate Budget	50,000.00	-	50,000.00	
APP 2025-MC-77	Subscription of Newspapers	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	07-Feb-25	21-Feb-25	26-Feb-25	Corporate Budget	77,340.00	77,340.00	- HR-001	
APP 2025-MC-78	Automated External Defibrillator	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	02-May-25	Corporate Budget	161,000.00	-	161,000.00	
APP 2025-MC-79	Printing Services of Tarpaulin for Women's Month	HRMDD-ADMIN	No	Refer to End-User				10-Feb-25	Corporate Budget	12,000.00	12,000.00	- HR-003	
APP 2025-MC-80	Standee Tarpaulin for Women's Month Activity	HRMDD-ADMIN	No	Refer to End-User				17-Feb-25	Corporate Budget	5,000.00	5,000.00	- HR-004	
APP 2025-MC-81	Brochure Holders (Women's Month in March and VAW in November)	HRMDD-ADMIN	No	Refer to End-User				20-Feb-25	Corporate Budget	2,000.00	2,000.00	- HR-005	
APP 2025-MC-82	Sportsfest Materials	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	27-Jun-25	27-Jun-25	Corporate Budget	70,050.00	70,050.00	- HR-006	
APP 2025-MC-83	Bus Rentals for Teambuilding Activity	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	88,000.00	88,000.00	- HR-008	
APP 2025-MC-84	Printing Services of Tarpaulin for Teambuilding Activity	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	5,000.00	5,000.00	- HR-009	
APP 2025-MC-85	Ping-Pong Table	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	60,000.00	60,000.00	- HR-010	
APP 2025-MC-86A	First Aid Medicines and Medical Supplies Lot I	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	02-May-25	Corporate Budget	126,923.00	126,923.00	- HR-011	
APP 2025-MC-86B	First Aid Medicines and Medical Supplies Lot II	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	02-May-25	Corporate Budget	52,100.00	52,100.00	- HR-011	
APP 2025-MC-87	Plaques for Loyalty Awardees	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	20,400.00	20,400.00	- HR-013	
APP 2025-MC-88	Influenza Vaccines	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	04-Jun-25	09-Jun-25	Corporate Budget	106,250.00	106,250.00	- HR-014	
APP 2025-MC-89	Bowling Tournament	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	15-May-25	21-May-25	11-Jun-25	17-Jun-25	Corporate Budget	212,500.00	212,500.00	- HR-015	
APP 2025-MC-90	Drug Testing	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	69,000.00	69,000.00	- HR-016	



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-91	Printing Services of Tarpaulin for VAW	HRMDD- ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	12,000.00	12,000.00	-	HR-019
APP 2025-MC-92	Standee Tarpaulin for VAW Activity	HRMDD- ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	5,000.00	5,000.00	-	HR-020
APP 2025-MC-93	Tokens for Retirees	HRMDD- ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	50,000.00	50,000.00	-	HR-021
APP 2025-MC-94	Books or Reference Materials	HRMDD- ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	20,000.00	20,000.00	-	HR-022
APP 2025-MC-95	Ad Placements for Invitations to Bid Lateral Steel Cabinet 3 drawers - 5 units	BSPU-ADMIN	No	NP-53.9 - Small Value Procurement		03-Feb-25	18-Feb-25	24-Feb-25	Corporate Budget	66,528.00	66,528.00	-	25BAC01
APP 2025-MC-97	4 drawers - 1 unit Courier Services: Overseas - 9,600.00 Domestic - 85,700.00	MEMD	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	23-May-25	28-May-25	Corporate Budget	95,000.00	95,000.00	-	25MEMD03
APP 2025-MC-98	Comptrollership - 66,000.00	MEMD	No	NP-53.9 - Small Value Procurement	25-Mar-25	31-Mar-25	28-Apr-25	02-May-25	Corporate Budget	161,300.00	161,300.00	-	25MEMD05 Existing 3 Year Contract with Panthertech (March 29, 2022 to March 28, 2025)
APP 2025-MC-99	Procurement of Paper Shredder	COMP-OGM	No	NP-53.9 - Small Value Procurement	04-Feb-25	07-Feb-25	21-Feb-25	28-Feb-25	Corporate Budget	85,000.00	-	85,000.00	25MEMD06
APP 2025-MC-100	Procurement of 43" Monitor for Digital Signages	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	126,000.00	-	126,000.00	IT00003 Replacement of defective units at the Plenary and Reception Hall
APP 2025-MC-101	Procurement of AutoCAD Software License	IT-OGM	No	NP-53.9 - Small Value Procurement	29-Jan-25	05-Feb-25	18-Feb-25	26-Feb-25	Corporate Budget	128,000.00	-	128,000.00	IT00004 It is widely used by architects, engineers, drafters, and designers for
APP 2025-MC-102	Procurement of REVIT Software License Annual subscription of Graphic Design Platform (CANVA)	IT-OGM	No	NP-53.9 - Small Value Procurement	29-Jan-25	05-Feb-25	18-Feb-25	26-Feb-25	Corporate Budget	130,000.00	-	130,000.00	IT00005
APP 2025-MC-103	Annual Preventive Maintenance of Server, Computers & Printers	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	6,000.00	6,000.00	-	IT00007 Canva Philippines was awarded one (1) year contract amounting to Php IT00009 With current 1 year contract covered period from September 29, 2024
APP 2025-MC-104	Invoice	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	395,600.00	395,600.00	-	
APP 2025-MC-105	Repair of 7 units of defective Motorola P3688 Handheld Radio	OT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	30,000.00	30,000.00	-	25OT01
APP 2025-MC-106	Procurement of Additional Emergency Response Equipment : Lot 1 - 10,500.00	OT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	30,000.00	30,000.00	-	25OT02
APP 2025-MC-107	Procurement of Additional Emergency Response Equipment : Lot 1 - 10,500.00	SO-ODGM	No	Refer to End-User				17-Mar-25	Corporate Budget	28,000.00	28,000.00	-	SO-01 *To repair the radio's transmit and receive functionality and replace the SO-02 * The project aims to ensure additional emergency equipment to support our personnel in response to emergencies and effectively manage
APP 2025-MC-108A	Procurement of Additional Emergency Response Equipment : Lot 2 - 5,104.00	SO-ODGM	No	Refer to End-User				07-Apr-25	Corporate Budget	10,500.00	10,500.00	-	SO-02 * The project aims to ensure additional emergency equipment to support our personnel in response to SO-04 *To support the requirements for
APP 2025-MC-108B	Procurement of consumable items of the Automated Parking System	SO-ODGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	5,104.00	5,104.00	-	SO-04 *To support the requirements for the operation of the automated parking
APP 2025-MC-109	Preventive Maintenance of Building Management Systems (BMS)	SO-ODGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	166,796.00	166,796.00	-	MSD-003 Regular bi-monthly PM Services of the PICC Building Management
APP 2025-MC-110	Bi-Monthly Preventive Maintenance of Fire-Engine pump and its control System (Main Complex)	MSD-TSD	No	NP-53.9 - Small Value Procurement	29-Mar-25	04-Apr-25	28-Apr-25	02-May-25	Corporate Budget	477,000.00	477,000.00	-	MSD-004 To ensure proper and reliable operation of the fire protection
APP 2025-MC-111	General Maintenance , Cleaning of all Centralized Air Handling Units and Fan Coil Units	MSD-TSD	No	NP-53.9 - Small Value Procurement	29-Mar-25	04-Apr-25	28-Apr-25	05-May-25	Corporate Budget	133,697.00	133,697.00	-	MSD-005 Regular (Semi-Annual) PM Services to ensure proper and efficient
APP 2025-MC-112		MSD-TSD	No	NP-53.9 - Small Value Procurement	11-Apr-25	17-Apr-25	14-May-25	15-May-25	Corporate Budget	142,000.00	142,000.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-113	One (1) year Contract for the Quarterly Preventive Maintenance service of 20 Sets Stanley Automatic Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	196,796.25	196,796.25		MSD-006 Quarterly PM of the Stanley Automatic Doors will prolong economic life and ensure its proper operations
APP 2025-MC-114	Maintenance Servicing and Cleaning of Kitchen Exhaust System at the Main and Amorsolo Kitchen	MSD-TSD	No	NP-53.9 - Small Value Procurement	24-May-25	30-May-25	11-Jun-25	17-Jun-25	Corporate Budget	126,732.00	126,732.00		MSD-008 Service Maintenance is to ensure safe operation and in compliance
APP 2025-MC-115	Water Treatment of Condenser/Cooling Tower Water of AirConditioning System of Meeting Room 1	MSD-TSD	No	NP-53.9 - Small Value Procurement	28-Mar-25	03-Apr-25	28-Apr-25	02-May-25	Corporate Budget	291,900.00	291,900.00		MSD-009 For the Monthly dosing of water treatment chemical and cleaning of cooling
APP 2025-MC-116	Preventive Maintenance of Fire-Engine Pump and Jockey Pump Serving Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement	29-Mar-25	04-Apr-25	28-Apr-25	05-May-25	Corporate Budget	101,940.00	101,940.00		MSD-010 To ensure reliable and proper operation of the Fire Engine Pump and
APP 2025-MC-117	One (1) Year Contract for the Quarterly Preventive Maintenance Service of 36 sets Record/Blasi Automatic Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	326,340.00	326,340.00		MSD-011 Quarterly PM of the record / blasi automatic doors will prolong economic life and ensure its proper operation
APP 2025-MC-118	Preventive Maintenance of Exhaust Fans/Ventilation System at Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement	29-Mar-25	04-Apr-25	28-Apr-25	02-May-25	Corporate Budget	299,250.00	299,250.00		MSD-012 To ensure proper and efficient operation of the ventilation equipment at
APP 2025-MC-119	Procurement of Ten (10) units Heavy Duty Industrial Electric Fan	MSD-TSD	No	NP-53.9 - Small Value Procurement	21-May-25	27-May-25	11-Jun-25	17-Jun-25	Corporate Budget	90,825.00	90,825.00		MSD-014 Proposed Additional units will augment our existing 12 units industrial
APP 2025-MC-120	Procurement of One (1) set Refrigerant Recovery Machine	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	130,000.00	-	130,000.00	MSD-015 Equipment will be used during corrective maintenance of HVAC
APP 2025-MC-121	Corrective Maintenance / Repair works for various pumps and motors,	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	210,000.00	210,000.00		MSD-023 for the repair of chilled water pump no. 4.
APP 2025-MC-122	One (1) year Contract for the Monthly Service Maintenance of Two (2) units Schneider Escalators	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	434,237.00	434,237.00		MSD-025 said activity is to ensure reliable and safe operation of the subject escalators
APP 2025-MC-123	Corrective Maintenance / Repair Works of 1 Set Stanley Automatic Glass Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	120,000.00	120,000.00		MSD-026 for the replacement of 1 unit Stanley DC motor and 1 unit Stanley Micro-Processor Control (MC)
APP 2025-MC-124	Corrective Maintenance / Repair Works of 1 Set Record / Blasi Automatic Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	154,000.00	154,000.00		MSD-027 for the replacement of one(1) motor assembly for automatic sliding door and two (2) units programmer switch at PH/RH entrance
APP 2025-MC-125	Corrective Maintenance works of Sewage Treatment Plant Equipment	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	150,000.00	150,000.00		MSD-028 for the corrective repair works of sewage treatment plant equipment
APP 2025-MC-126	Preventive Maintenance of 53 Packaged Airconditioning Units at Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	189,000.00	189,000.00		MSD-030 to ensure reliable and safe operation of the 53 units packaged
APP 2025-MC-127	Corrective maintenance of Building Management System (BMS) software and defective devices	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	200,000.00	200,000.00		MSD-031 for light and emergency repair of the BMS
APP 2025-MC-128	De-Rusting / Repainting and/or repair of mechanical installation, e.g. : Genset piping, Powerhouse Condenser and chilled water piping, AHU frames and parts, shafting and accessories, roll-up, exhaust fans, and other with no specific, budget which includes dismantling and hauling work, etc.	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	168,300.00	168,300.00		MSD-032 to prolong the economic life of the subject mechanical building components / equipment
APP 2025-MC-129	Hauling / Disposal of septic sludge of the equalization Tank of the Sewage Treatment Plant (STP) and other hazardous wastes.	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	150,000.00	150,000.00		MSD-033 for the disposal of various hazardous wastes in incompliance for the DENR-EMB
APP 2025-MC-130	Exhaust System/Emission Testing of Air Pollution Source Equipment	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	150,000.00	150,000.00		MSD-034 Regular testing & reporting in compliance with the DENR-EMB
APP 2025-MC-131	Repair Mechanical Equipment / Installation at the Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	200,000.00	200,000.00		MSD-035 to prolong the economic life of the subject mechanical building
										11,232,434.85	10,182,434.85	1,050,000.00	



# Philippine International Convention Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**C. MULTI-YEAR CONTRACTING AUTHORITY (MYCA\_2025)**

APP 2025-MC-132	Two-Year Contract for Outsourced Personnel forming the Physical Arrangement Team	MEMD	No	Competitive Bidding NP-53.9 - Small					Corporate Budget	10,040,000.00	10,040,000.00		Two Year Contract Period - 1 April 2025 to 31 March 2027
APP 2025-MC-133	Annual Subscription of 200 License Anti- Virus software	IT-OGM	No	Value Procurement	29-Jan-25	05-Feb-25	21-Feb-25	03-Mar-25	Corporate Budget	486,000.00	486,000.00		IT00006 (3) multi-year contract authority - (MYCA) in the sum of Php 486,000.00
<b>2</b>										<b>10,526,000.00</b>	<b>10,526,000.00</b>	<b>-</b>	

**D. NON-BAC UTILITIES**

APP 2025-MC-134	One-year supply of electricity (Main Complex)	EECSD-TSD	No						Corporate Budget	101,625,335.23	101,625,335.23		EECSD-001 One (1) year supply of - electricity
APP 2025-MC-135	One-year supply of electricity (Forum)	EECSD-TSD	No						Corporate Budget	8,563,245.14	8,563,245.14		EECSD-002 One (1) year supply of - electricity
APP 2025-MC-136	One-year telephone subscription	EECSD-TSD	No						Corporate Budget	1,851,665.51	1,851,665.51		EECSD-003 One (1) year telephone - subscription
APP 2025-MC-137	Water Consumption for Main Complex and Forum	BSD-TSD	No						Corporate Budget	13,000,000.00	13,000,000.00		2025BSD-018 Water Expense from - January to December 2025
<b>4</b>										<b>125,040,245.88</b>	<b>125,040,245.88</b>	<b>-</b>	

**E. MULTI-YEAR CONTRACTING AUTHORITY (MYCA\_2024) - ONGOING**

APP 2025-MC-138	Audio Visual Equipment Operation and Maintenance	EECSD-TSD	No	Competitive Bidding NP-53.9 - Small					Corporate Budget	3,000,000.00	3,000,000.00		EECSD-011 Contract with Stage Craft is - valid from May 1, 2024 up to April 30, 2026
APP 2025-MC-139	Bi-monthly preventive maintenance of dimmer controller and its accessories	EECSD-TSD	No	Value Procurement NP-53.9 - Small					Corporate Budget	220,800.00	220,800.00		EECSD-012 Contract with Rimport - Industries is valid from April 1, 2024 up to
APP 2025-MC-140	Monthly preventive maintenance of fire detection and alarm systems	EECSD-TSD	No	Value Procurement NP-53.9 - Small					Corporate Budget	390,000.00	390,000.00		EECSD-013 Contract with RAEL is valid - from May 27, 2024 up to May 26, 2027
APP 2025-MC-141	Semi-annual preventive maintenance of two (2) unit generator sets at the Main Complex	EECSD-TSD	No	Value Procurement NP-53.9 - Small					Corporate Budget	117,500.00	117,500.00		EECSD-014 Contract with Indentrade is - valid from June 28, 2024 up to June 27,
APP 2025-MC-142	Semi-annual preventive maintenance of two (2) unit generator sets at the Forum	EECSD-TSD	No	Value Procurement NP-53.9 - Small					Corporate Budget	117,500.00	117,500.00		EECSD-015 Contract with Indentrade is - valid from June 28, 2024 up to June 27,
APP 2025-MC-143	Monthly subscription of cable signal for eleven (11) television outlet	EECSD-TSD	No	Value Procurement NP-53.9 - Small					Corporate Budget	65,340.00	65,340.00		EECSD-016 Contract with Cablelink is - valid from May 1, 2024 up to April 30, 2027
APP 2025-MC-144	Outsourced contractor to supply manpower (skilled and unskilled) services to compliment the existing work force of the BSD. (2nd year contract)	BSD-TSD	No	Competitive Bidding					Corporate Budget	4,983,558.00	4,983,558.00		2025BSD-017 2nd year Manpower List : 1 - - Carpenter , 4 - Painters/ Varnishers , 2 - - Welders , 1 - Mason , 2 - Plumbers , 2 -
APP 2025-MC-145	Regular landscaping and grounds maintenance services	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	10,047,207.00	10,047,207.00		FPD-027-25 Regular landscaping services - with adjusted wage order, pag ibig and
APP 2025-MC-146	Regular Monthly Pest Control, Extermination Services and Specialized Control & Colony Elimination of Termites	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	983,850.00	983,850.00		FPD-028-25 Combined Pest Control and - Termite Services Contract Period: January - 1, 2025 to December 31, 2026
APP 2025-MC-147	Supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	145,000.00	145,000.00		FPD-029-25 Complete flower - arrangements to adorn the Information - counters of the Delegation Building.



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-148	Supply of services for the moving and tuning of the 2 units Upright Pianos and 1 unit Baby Grand Piano.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	135,000.00	135,000.00		FPD-030-25 Movement from one location
APP 2025-MC-149	Annual Subscription for Sangfor Firewalls 5300 & 5600 Series (maintenance support)	IT-OGM	No	Competitive Bidding					Corporate Budget	749,333.33	749,333.33		- to another and back to where it is stored, IT000012 Wireless Link technologies, Inc.
APP 2025-MC-150	Annual Support / maintenance and Hosting Service of PICC Website	IT-OGM	No	Competitive Bidding					Corporate Budget	533,333.33	533,333.33		- was awarded a three (3) multi-year IT000013 Purplebug, Inc. was awarded a
APP 2025-MC-151	Annual subscription of 130 License Google Workspace email service	IT-OGM	No	Competitive Bidding					Corporate Budget	591,240.00	591,240.00		- three (3) multi-year contract authority IT000014 Purplebug, Inc. was awarded a
APP 2025-MC-152	Annual subscription of 10 License of ZOOM Business plan Video Conference Platform	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	133,333.33	133,333.33		- three (3) multi-year contract authority IT000015 ESCO PTE LTD was awarded a
APP 2025-MC-153	Annual subscription, maintenance and support of Sundray Network Access Controller and Sundray Access Points WIFI Connection	IT-OGM	No	Competitive Bidding					Corporate Budget	818,333.33	818,333.33		- three (3) multi-year contract authority IT000016 Wireless Link Technologies, Inc. was awarded a three (3) multi-year
APP 2025-MC-154	Annual Cloud Hosting Service For Human Resource Information System	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	90,000.00	90,000.00		- contract authority (MYCA) amounting to IT000017 Wizzard Technologies, Inc. was
APP 2025-MC-155	Annual Subscription of 210 mbps Internet bandwidth speed	IT-OGM	No	Competitive Bidding					Corporate Budget	1,176,000.00	1,176,000.00		- awarded a three (3) multi-year contract IT000018 Annual subscription of 210 mbps
APP 2025-MC-156	Annual subscription of (15) fifteen License E-Signature (Adobe Sign Solution)	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	203,701.85	203,701.85		- a three (3) multi-year contract authority IT000019 To increase privacy and security,
APP 2025-MC-157	Security Services for the Main Complex & Forum 3-Years Preventive Maintenance Services of Surveillance and Alarm System	SO-ODGM	No	Competitive Bidding					Corporate Budget	28,570,529.03	28,570,529.03		- as well as quick business process SO-06 Remaining Contract Period :
APP 2025-MC-158	26-Months Preventive Maintenance Services of 5 Units of X-ray Machines & 15 Units of Walkthrough Metal Detectors	SO-ODGM	No	Competitive Bidding					Corporate Budget	1,800,000.00	1,800,000.00		- January 01, 2025 to December 31, 2026 SO-07 Remaining Contract Period :
APP 2025-MC-159		SO-ODGM	No	Competitive Bidding					Corporate Budget	960,000.00	960,000.00		- January 01, 2025 to May 31, 2027 SO-08 Remaining Contract Period :
22										55,831,559.20	55,831,559.20	-	

## F. Unprogrammed Projects Charged to 20M Contingency Fund

APP 2025-MC-251.1	Procurement of services for 150000km preventive maintenance of Toyota Innova Plate No. SHU911 including replacement of defective parts	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	13-Nov-25	18-Nov-25	24-Nov-25	25-Nov-25	Contingency Funds	16,042.82	16,042.82		FPD-018-25 Preventive maintenance and
APP 2025-UP-01	Supply of labor and materials for the repair of defective parts of Toyota Innova Plate No. SHU911	FPD-ADMIN		Refer to End-User				27-Jan-25	Contingency Funds	17,132.75	17,132.75		- repair of vehicles budget was taken from the contingency
APP 2025-UP-02	DOT Matrix Printer, 24-pin / Narrow Carriage for printing Billing invoice	COMP-OGM		Refer to End-User					Contingency Funds	17,000.00	17,000.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-03	Reproduction Equipment , Rental and Maintenance Services (Additional Fund)	FPD-ADMIN		Competitive Bidding	25-Mar-25	21-Apr-25	28-Apr-25	30-Apr-25	Contingency Funds	147,400.00	147,400.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-04	ID Card Holder and ID Lanyard, with PICC Logo	HRMDD-ADMIN		Refer to End-User				14-Apr-25	Contingency Funds	29,000.00	29,000.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-05	PVC ID Cards and Dye Film	HRMDD-ADMIN		Refer to End-User				14-Apr-25	Contingency Funds	9,400.00	9,400.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-07	Internet 300, Supply, delivery, installation and configuration of 300 mbps internet bandwidth speed with 12 units of wifi router with fiber optics , 12 nodes CAT6 cable	IT-OGM		NP-53.9 - Small Value Procurement	11-Apr-25	14-Apr-25	16-Apr-25	16-Apr-25	Contingency Funds	495,000.00	495,000.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-08	Various Office Supplies for Audit Service Office operations	IASO		Refer to End-User					Contingency Funds	67,290.19	67,290.19		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-09	3 Layers Lateral Steel Filing Cabinets (IASO safekeeping files)	IASO		Refer to End-User					Contingency Funds	30,000.00	30,000.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-11	Supply and Delivery of Additional Hardware and Materials	BSD-TSD		Competitive Bidding					Contingency Funds	2,147,795.00	2,147,795.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-24	Four (4) Wheel Trolley Rollers	BSD-TSD		NP-53.9 - Small Value Procurement	12-Nov-25	18-Nov-25	26-Nov-25	01-Dec-25	Contingency Funds	170,400.00	170,400.00		- fund of 20,000,000.00 budget was taken from the contingency
APP 2025-UP-27	Battery, size AA - Alkaline	EECS-ADMIN		Direct Acquisition					Contingency Funds	28,000.00	28,000.00		- fund of 20,000,000.00 budget was taken from the contingency



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-UP-32	Envelope for Invitation	MEMD		Refer to End-User					Contingency Funds	3,000.00	3,000.00		budget was taken from the contingency - fund of 20,000,000.00
13										<b>3,177,460.76</b>	<b>3,177,460.76</b>	-	-

**G. UNPROGRAMMED PROJECTS CHARGED TO SUPPLEMENTAL BUDGET 2025**

APP 2025-UP-06	CyberSecurity , Supply delivery , Installation and configuration of CyberSecurity Command Network Detection and Response (NDR)	IT-OGM		Competitive Bidding					Supplemental Budget 2025	17,000,000.00	-	17,000,000.00	
APP 2025-UP-10	Supply of Labor and Materials for the Construction of Elevator Shaft of Passenger Elevators	BSD-TSD		Competitive Bidding					Supplemental Budget 2025	56,169,740.01	-	56,169,740.01	
2										<b>73,169,740.01</b>	-	<b>73,169,740.01</b>	

**H. UNPROGRAMMED PROJECTS CHARGED TO CORPORATE BUDGET 2025**

APP 2025-UP-12	Meals and Miscellaneous Expenses	HRMDD- ADMIN		Direct Acquisition					Corporate Budget	81,100.00	81,100.00		- Unprogrammed Projects
APP 2025-UP-13	Meals and Miscellaneous Expenses (Executive and Board Committee)	OCS-EO		Direct Acquisition					Corporate Budget	42,500.00	42,500.00		- Unprogrammed Projects
APP 2025-UP-14	Meals and Miscellaneous Expenses (General Managers Representation)	OGM		Direct Acquisition					Corporate Budget	37,700.00	37,700.00		- Unprogrammed Projects
APP 2025-UP-15	Meals and Miscellaneous Expenses (BAC meeting / Bidding and Pre-Bid)	BSPU-ADMIN		Direct Acquisition					Corporate Budget	15,000.00	15,000.00		- Unprogrammed Projects
APP 2025-UP-16	Meals and Miscellaneous Expenses for PICC Board of Directors Meeting for the Month of May 2025	OGM		Direct Acquisition					Corporate Budget	25,500.00	25,500.00		- Unprogrammed Projects
APP 2025-UP-17	Meals and Miscellaneous Expenses for COA Exit Conference	OGM		Direct Acquisition					Corporate Budget	23,000.00	23,000.00		- Unprogrammed Projects
APP 2025-UP-18	Meals for PICCI Official Meetings, Trainings and Related Activities from July to December 2025	HRMDD- ADMIN		Value Procurement	19-Jul-25	30-Jul-25	06-Aug-25	07-Aug-25	Corporate Budget	1,753,800.00	1,753,800.00		- Unprogrammed Projects
APP 2025-UP-19	Assorted chips, nuts chocolate and candies for 2025 PICCI Bowling Tournament	HRMDD- ADMIN		Refer to End-User				04-Aug-25	Corporate Budget	5,000.00	5,000.00		- Unprogrammed Projects
APP 2025-UP-20	Supply and Delivey of Food & Beverages and Ancillary Services during PICC's Reopening	MEMD		Value Procurement	10-Sep-25	15-Sep-25	16-Sep-25	23-Sep-25	Corporate Budget	942,500.00	942,500.00		- Unprogrammed Projects
APP 2025-UP-21	Meals for PICCI employees and guestrs and outsourced personnel (for PICCI 49th Post Anniversary Celebration)	HRMDD- ADMIN		Direct Acquisition					Corporate Budget	199,950.00	199,950.00		- Unprogrammed Projects
APP 2025-UP-22	Supply and Delivery of Food & Beverages and Ancillary Services during PICC Reopening Event	MEMD		Value Procurement	26-Sep-25	29-Sep-25	29-Sep-25	30-Sep-25	Corporate Budget	616,000.00	616,000.00		- Unprogrammed Projects
APP 2025-UP-23	Assorted Mass Items for the 2025 PICCI Post Anniversary Celebration	HRMDD- ADMIN		Refer to End-User					Corporate Budget	3,000.00	3,000.00		- Unprogrammed Projects
APP 2025-UP-25	Ring Binder for compilation of Work Program and Budget Proposal for CY2026	COMP-OGM		Direct Acquisition					Corporate Budget	780.00	780.00		- Projects Unprogrammed
APP 2025-UP-26	Christmas Basket to be given as Christmas present from PICCI to identified key Stakeholders	MEMD		Value Procurement					Corporate Budget	120,000.00	120,000.00		- Projects Unprogrammed
APP 2025-UP-28	2025 PICCI Year End Assemlby : Meals for PICCI Employees, Guests and Outsourced Personnel	HRMDD- ADMIN		Value Procurement					Corporate Budget	339,500.00	339,500.00		- Unprogrammed Projects
APP 2025-UP-29	Procurement of Food and Beverages for meeting with Philippine Obstetrical and Gynecological Society (POGS)	MEMD		Direct Acquisition					Corporate Budget	8,000.00	8,000.00		- Unprogrammed Projects
APP 2025-UP-30	Token for Bithday of the PICC Board of Directors	OGM		Refer to End-User					Corporate Budget	2,800.00	2,800.00		- Unprogrammed Projects
APP 2025-UP-31	Meals served during meeting	MEMD		Refer to End-User					Corporate Budget	10,000.00	10,000.00		- Unprogrammed Projects



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18										4,226,130.00	4,226,130.00	-	

**I. CAPEX 2025 and 2024 SAVINGS**

APP 2025-UP-33	Supply of labor, materials and installation of new Carpet tiles and broadloom carpets at the Plenary	FPD-ADMIN		Competitive Bidding				2025 CAPEX	17,000,000.00	-	17,000,000.00	Unprogrammed Projects
1									<b>17,000,000.00</b>	<b>-</b>	<b>17,000,000.00</b>	



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

### SUMMARY REPORT :

#### APPROVED ANNUAL PROCUREMENT PLAN

For CY2025

#### AMENDED ANNUAL PROCUREMENT PLAN

2nd Semester - For CY2025

Mode of Procurement	No. of Program /Project	TOTAL APPROVED BUDGET	MOOE	CO	No. of Program /Project	AMENDED APP BUDGET	MOOE	CO	VARIANCE
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#### FOR PROCUREMENT PROJECTS :

A. COMPETITIVE BIDDING	56	313,019,083.79	125,723,617.74	187,295,466.05	77	337,208,950.18	124,372,359.36	212,836,590.82	(24,189,866.39)
- Additional Fund from Unutilized Budget of CY2017 and 2019		-	-	-		10,000,000.00	-	10,000,000.00	(10,000,000.00) ①
B. ALTERNATIVE METHOD OF PROCUREMENT	75	39,911,893.10	10,050,733.10	29,861,160.00	87	11,232,434.85	10,182,434.85	1,050,000.00	28,679,458.25 ②
C. MULTI-YEAR CONTRACTING AUTHORITY (MYCA_2025)	2	10,526,000.00	10,526,000.00	-	2	10,526,000.00	10,526,000.00	-	-
<b>TOTAL</b>		<b>363,456,976.89</b>	<b>146,300,350.84</b>	<b>217,156,626.05</b>		<b>368,967,385.03</b>	<b>145,080,794.21</b>	<b>223,886,590.82</b>	<b>(5,510,408.14)</b>

#### NON-PROCUREMENT PROJECTS :

D. NON-BAC UTILITIES	4	125,040,245.88	125,040,245.88	-	4	125,040,245.88	125,040,245.88	-	-
E. MULTI-YEAR CONTRACTING AUTHORITY (MYCA_2024) - ONGOING	22	55,831,559.20	55,831,559.20	-	22	55,831,559.20	55,831,559.20	-	-
<b>TOTAL</b>		<b>180,871,805.08</b>	<b>180,871,805.08</b>	<b>-</b>		<b>180,871,805.08</b>	<b>180,871,805.08</b>	<b>-</b>	<b>-</b>

#### UNPROGRAMMED PROJECTS :

F. Un-Programmed Projects Charged to 20M Contingency Fund		20,000,000.00	20,000,000.00	-	13	3,177,460.76	3,177,460.76	-	16,822,539.24
G. UNPROGRAMMED PROJECTS CHARGED TO SUPPLEMENTAL BUDGET 2025		73,169,740.01	-	73,169,740.01	2	73,169,740.01	-	73,169,740.01	-
H. UNPROGRAMMED PROJECTS CHARGED TO CORPORATE BUDGET 2025		-	-	-	18	4,226,130.00	4,226,130.00	-	(4,226,130.00)
I. CAPEX 2025 and 2024 SAVINGS		-	-	-	1	17,000,000.00	-	17,000,000.00	(17,000,000.00) ③
<b>TOTAL</b>		<b>93,169,740.01</b>	<b>20,000,000.00</b>	<b>73,169,740.01</b>		<b>97,573,330.77</b>	<b>7,403,590.76</b>	<b>90,169,740.01</b>	<b>(4,403,590.76)</b>

#### GRAND TOTAL

159	637,498,521.98	347,172,155.92	290,326,366.06	226	647,412,520.88	333,356,190.05	314,056,330.83	(9,913,998.90)
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Prepared by:

Bayani M. Arancel Jr.  
Senior Cost Control and Budget Specialist

Kristine Angelica E. Agujo  
Head, BAC Secretariat

Checked by:

Maria Louisa Perez-Padilla  
Comptroller

Melan M. Espela  
Chairperson

Paola Lizette V. Hontucan  
Member

Bids and Awards Committee Approval:

Percival M. Salonga  
Vice-Chairperson

Maria Socorro S. Avila  
Member

Recommending Approval:

Nicolette Ann P. Cruz  
General Manager

Date Approved:

\_\_\_\_\_  
Executive Committee



# Philippine International Convention Center

Amended Annual Procurement Plan for CY 2025  
As of December 31, 2025

AMENDED  
Approved Budget (PhP) / Purchase Request

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

1. 2019 Construction Additional Fire / Emergency Exit at the Reception Hall Building  
2017 Construction Additional Fire / Emergency Exit at the Plenary Hall Building
2. Increase in Total of Alternative Method of Procurement was Due to Changes in  
Procurement Mode from Competitive Bidding to Alternative Method and  
Due to the Additional Direct Acquisition Method of Procurement
3. Additional Unprogrammed Projects funded from CAPEX Savings